



# Executive Director's Report

## Board of Directors' Meeting May 2, 2024

[Employment Recognition](#)



# Statewide News

## Assembly Budget Subcommittee No. 2 on Human Services

[agenda](#) Some key focuses were

- Department of Developmental Services Overview
- Master Plan for Developmental Services
- Implementation of Equity and Oversight Measures from 2023 Budget Act
- Rate Reform Delay [letter](#)
- Individual Program Plan Meetings
- Self-Determination Program Participant Choice Specialists
- Regional Center Family Fees
- DDS' Home and Community Based Services (HCBS) Spending Plan
- Probability Sampling and Statistical Extrapolation (Extend typical audit period from two months to one year)

# Statewide News

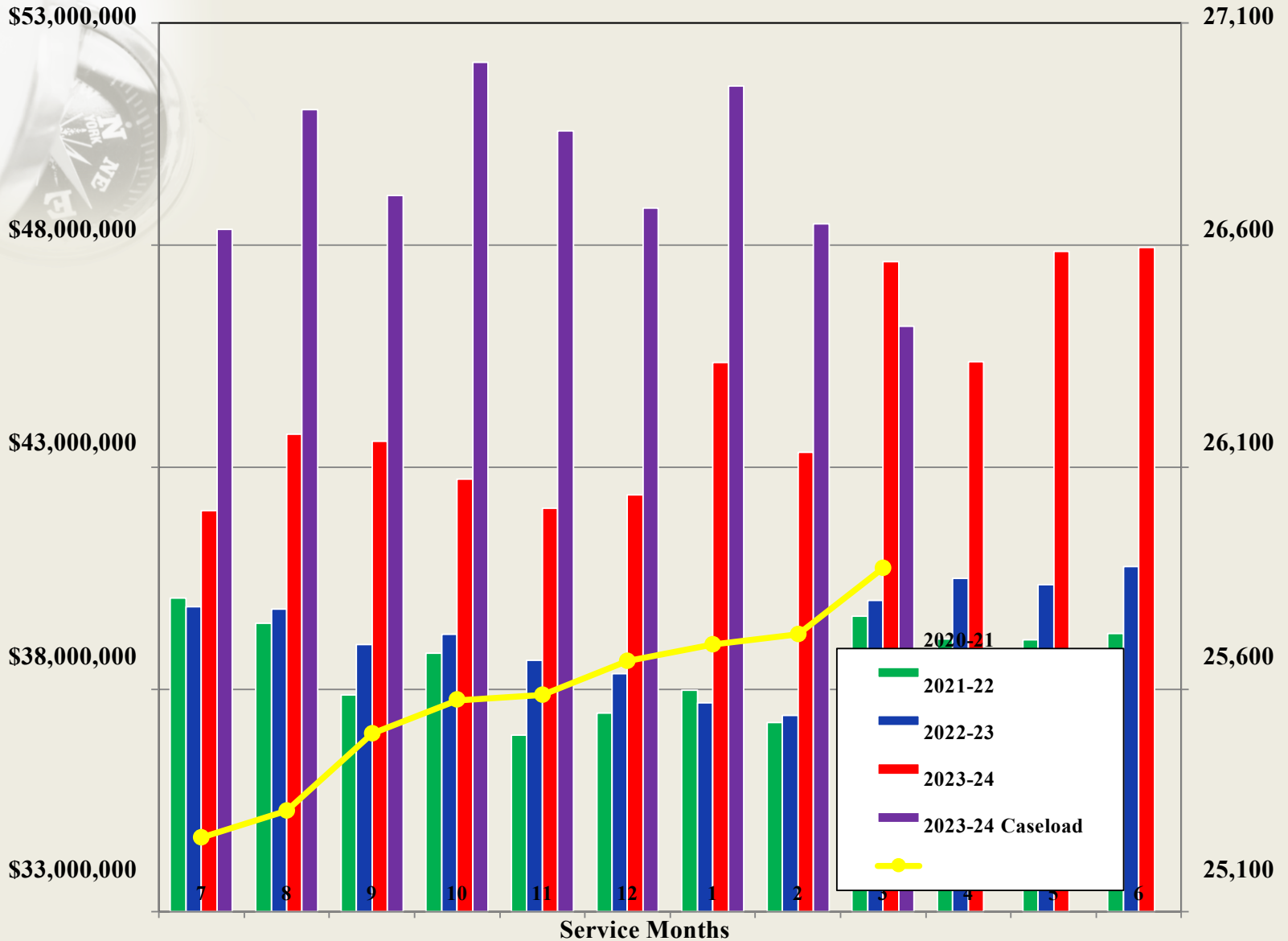
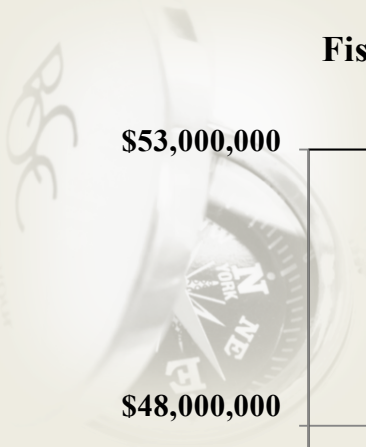
- 🗨️ **Senate “Shrink the Shortfall” Early Action Plan** [Report](#)
- 🗨️ **Master Plan for Developmental Services** [summary](#)  
[and comments from Meeting #1](#)
- 🗨️ **Self-Determination Program Update** [slides](#)
- 🗨️ **Home and Community Based Serves (HCBS) Compliance - RCOC has to review the following 494 settings by Aug 31, 2024: 373 Residential, 116 Day and 5 Employment** [agenda](#)
- 🗨️ **Grassroots Day April 2, 2024** [schedule](#)

# Purchase of Service Expenditures and 2023-24 Caseload

## Fiscal Years 2020-21, 2021-22, 2022-23 and 2023-24 Year to Date

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# Current Priorities / Strategic Plan

- 🎯 **Person Centered Thinking**
- 🎯 **Increase Employment**
- 🎯 **Housing**
- 🎯 **Legislative and Community Awareness**  
[Community Awareness](#)
- 🎯 **Health and Wellness**

# RCOC News

- **Our last meeting with the Latino parents group was on February 1, 2024. Our next meeting was set for May 15<sup>th</sup> but they have requested to reschedule in order to attend Masterplan meeting. We are currently rescheduling.**
- **Self-Determination Program Local Volunteer Advisory Committee met on April 29, 2024**
- **Annual Performance Contract Public Meeting April 24<sup>th</sup> 5:30pm via Zoom**