

# Fiscal Year 2024-25 Performance Contract Objectives Review

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Day Services**

**Regional Center of Orange County**

# Supporting People in Home-Like Settings

<b>Fiscal Year 2024-25 Primary Language All Ages</b>	<b>Total Persons</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditure</b>	<b>Utilized</b>
Chinese	89	\$1,871,997	\$14,234	67.7%
English	22915	\$789,858,234	\$23,259	67.5%
Spanish	4861	\$91,768,371	\$10,930	55.8%
Vietnamese	1078	\$20,887,583	\$11,974	61.8%
All Other Language	433	\$18,320,241	\$29,607	70.0%
<b>Totals</b>	<b>29196</b>	<b>\$922,706,316</b>	<b>\$20,932</b>	<b>66.2%</b>

# Number of People in Large Settings

RCOC as of 6/30/2025	All	RCOC #	Goal	Percentage	# Attained
Children Residing in a CCF (7+ beds)	13,593	1	0	0.01%	-1
Children Residing in a ICF (7+ beds)	13,593	0	0	0.00%	0
Children Residing in a Nursing Facility (7+ beds)	13,593	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	13,593	1	0	0.01%	-1
Adults Residing in a CCF (7+ beds)	14,114	99	112	0.70%	13
Adults Residing in a ICF (7+ beds)	14,114	15	7	0.11%	-8
Adults Residing in a Nursing Facility (7+ beds)	14,114	72	75	0.51%	3
Total Adults Residing in 7+ bed facilities	14,114	186	194	1.32%	8

# Duration of Intake

RCOC as of 6/30/2025	All	RCOC #	Goal	Percentage	# Attained
Total Individuals Over Age 3 with <=120 days	547	547	100%	100.00%	100.00%
Total Individuals Over Age 3 with 121-240 days	547	0	0%	0.00%	0.00%
Total Individuals Over Age 3 Over 240 days	547	0	0%	0.00%	0.00%

# Adults in Employment Settings

RCOC as of 6/30/2025	All	RCOC #
Adults with Integrated Employment Goal	14,114	43%
Total Number of Incentive Payments Made	14,114	342
Avg. Wage per Hour After Incentive Payment	14,114	\$16.11
Number of Persons Served with Earned Income	14,114	2,269
Percentage of 16-64 Earned Income	14,114	15.5%
Annual Earnings of 16-64	14,114	\$13,920
Number of Adults in CIE After Paid Intern	14,114	8
Percentage Adults Transitioned Internship to CIE	14,114	9%

## Percentage of Expenditures by Ethnicity Age 0-2 Years

Fiscal Year 2024-25 Birth to 2 Years Ethnicity	Total Persons	Total Authorized Services	Per Capita Expenditures	Utilized
American Indian or Alaska Native	*	\$38,261	\$3,582	55.7%
Asian	931	\$11,417,518	\$7,861	62.6%
Black/African American	94	\$1,298,775	\$6,920	50.1%
Hispanic	2254	\$23,935,532	\$6,255	58.9%
Other Pacific Islander	*	\$72,402	\$6,973	67.4%
Other Ethnicity or Race/Multi-Cultural	1130	\$12,180,816	\$6,487	60.02%
White	1229	\$11,144,260	\$5,159	56.9%
<b>Totals</b>	<b>5638</b>	<b>\$60,087,924</b>	<b>\$6,307</b>	<b>59.3%</b>

## Percentage of Expenditures by Ethnicity Age 3-21 Years

<b>Fiscal Year 2024-25 3 Years to 21 Years Ethnicity</b>	<b>Total Persons</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenses</b>	<b>Utilized</b>
American Indian or Alaska Native	16	\$521,799	\$4,618	14.2%
Asian	1469	\$27,579,138	\$5,252	47.0%
Black/African American	261	\$4,375,491	\$7,853	46.8%
Hispanic	4817	\$45,908,919	\$4,137	43.4%
Native Hawaiian or Other Pacific Islander	30	\$329,453	\$4,028	36.7%
Other Ethnicity or Race/Multi-Cultural	2370	\$31,014,006	\$6,457	49.2%
White	2370	\$36,737,651	\$8,549	55.1%
<b>Totals</b>	<b>12324</b>	<b>\$146,466,457</b>	<b>\$5,732</b>	<b>48.2%</b>

# Percentage of Expenditures by Ethnicity Age 22 Years and Above

Fiscal Year 2024-25 22 Years and Older Ethnicity	Total Persons	Total Authorized Services	Per Capita Expenditures	Utilized
American Indian or Alaska Native	22	\$1,752,140	\$54,697	70.9%
Asian	1721	\$95,857,290	\$37,522	67.4%
Black/African American	285	\$21,133,070	\$51,204	69.1%
Hispanic	3251	\$142,949,249	\$29,417	66.9%
Native Hawaiian or Other Pacific Islander	14	\$627,684	\$32,812	73.2%
Other Ethnicity or Race/Multi-Cultural	1051	\$61,370,970	\$40,106	68.7%
White	4877	\$392,461,532	\$58,681	72.9%
<b>Totals</b>	<b>11221</b>	<b>\$7,161,515,936</b>	<b>\$44,991</b>	<b>70.5%</b>

# Number of Individuals Receiving Case Management by Race and Ethnicity, Age 0-2 Years

<b>Fiscal Year 2024-25 Birth to 2 Years Ethnicity</b>	<b>Total Persons</b>	<b>Case Management</b>	<b>Percent No Services</b>
American Indian or Alaska Native	*	*	33.3%
Asian	931	44	4.7%
Black/African American	94	*	4.3%
Hispanic	2254	127	5.6%
Native Hawaiian or Other Pacific Islander	*	*	14.3%
Other Ethnicity or Race/Multi-Cultural	1130	68	6.0%
White	1229	82	6.7%
<b>Totals</b>	<b>5638</b>	<b>321</b>	<b>5.8%</b>

# Number of Individuals Receiving Case Management by Race and Ethnicity, Age 3-21 Years

Fiscal Year 2024-25 3 Years to 21 Years Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	16	*	18.8%
Asian	2469	696	28.2%
Black/African American	261	89	34.1%
Hispanic	4817	1975	41.0%
Native Hawaiian or Other Pacific Islander	30	*	30.0%
Other Ethnicity or Race/Multi-Cultural	2361	730	30.9%
White	2370	690	29.1%
<b>Totals</b>	<b>12234</b>	<b>4180</b>	<b>34.0%</b>

## Number of Individuals Receiving Case Management by Race and Ethnicity, Age 22 Years and Above

Fiscal Year 2024-25 22 Years and Older Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	22	*	18.2%
Asian	1721	414	24.1%
Black/African American	285	57	20.0%
Hispanic	3251	861	26.5%
Native Hawaiian or Other Pacific Islander	14	*	28.6%
Other Ethnicity or Race/Multi-Cultural	1051	262	24.9%
White	4877	793	16.3%
<b>Totals</b>	<b>11221</b>	<b>2387</b>	<b>21.3%</b>

# Per Capita Expenses by Primary Language for all Ages

<b>Fiscal Year 2024-25 Primary Language All Ages</b>	<b>Total Persons</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditure</b>	<b>Utilized</b>
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<b>Totals</b>	<b>29196</b>	<b>\$922,706,316</b>	<b>\$20,932</b>	<b>66.2%</b>

# Thank You



REGIONAL CENTER OF ORANGE COUNTY