





Executive Director's Report

Board of Directors' Meeting November 4, 2021






Federal News

-  **Latest Federal Reconciliation Package**
-  **Biden-Harris Administration Issues Emergency Regulation Requiring COVID-19 Vaccination for Health Care Workers**

Statewide News

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- 📄 Golden State Stimulus II payments
 - 📄 Fiscal Year 2021-22 Trailer Bills [doc](#)
 - 📄 Alternative Services

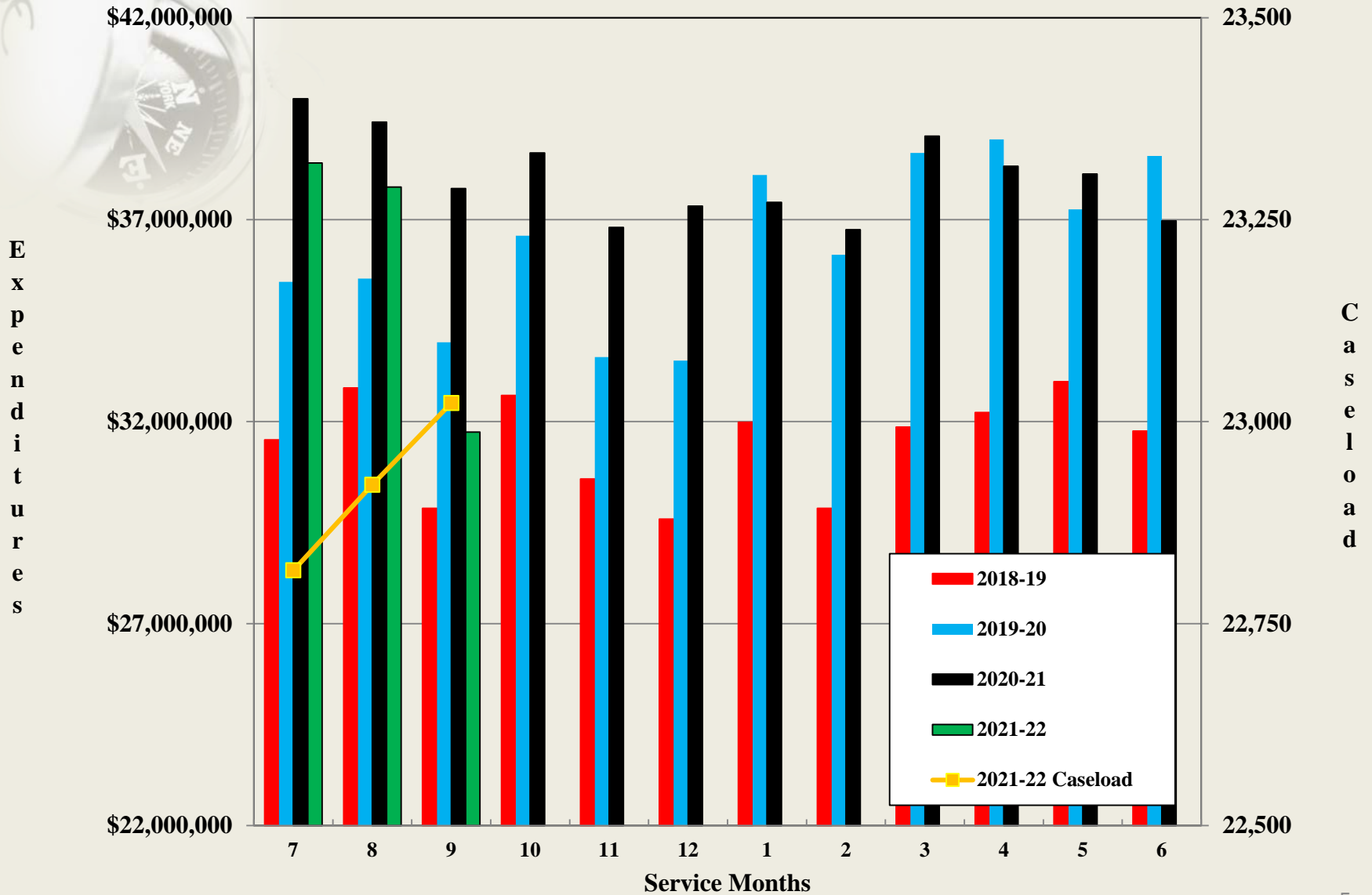
Statewide News continued

COVID-19

Developmental Services Task Force

- Initial Performance Measures meeting on September 22, 2021
- Service Access and Equity meeting on October 21, 2021
- DDS/RC Performance Measures meeting on October 27, 2021 [example](#)

Purchase of Service Expenditures and 2020-21 Caseload Fiscal Years 2018-19, 2019-20, 2020-21 and 2021-22 Year to Date



Current Priorities / Strategic Plan

- 🔑 **Person Centered Thinking**
- 🔑 **Increase Employment**
- 🔑 **Housing**
- 🔑 **Legislative and Community Awareness** [Community Awareness](#)
- 🔑 **Health and Wellness**

RCOC News

- Staffing shortages and how it affects parents [survey](#)
- Performance Contract 2022 – public meeting on August 18, 2021 [assurances](#)

Calendar Year 2020 Performance Contract Objectives Review

Arturo Cazares, Associate Director of
Employment

Jack Stanton, Associate Director of Housing

Supporting People in Home Like Settings

RCOC as of 1/01/2021	All	RCOC #	Goal	Percentage	# Attained
Children in Foster Homes (FH)	10,305	233	245	2.26%	-12
Children Own Home Parent/Guardian	10,305	10,014	10,350	97.18%	-336
Total # Children (FH,Parent/Guardian)	10,305	10,247	10,595	99.44%	-348
Adult FHA	12,032	103	109	0.86%	-6
Independent Living (IL)	12,032	882	899	7.33%	-17
Adults Residing Own Home - Parent	12,032	8,120	8,250	67.49%	-130
Supported Living (SL)	12,032	495	508	4.11%	-13
Total # Adults (FHA, IL,Parent/Guardian, SL)	12,032	9,600	9,766	79.79%	-166

People in Large Settings

RCOC as of 1/01/2021	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	22,346	9	0	0.03%	-9
Children Residing in a CCF (7+ beds)	10,305	2	0	0.02%	-2
Children Residing in a ICF (7+ beds)	10,305	2	0	0.02%	-2
Children Residing in a Nursing Facility (7+ beds)	10,305	0	0	0%	0
Total Children Residing in 7+ bed facilities	10,305	4	0	0.04%	-4
Adults Residing in a CCF (7+ beds)	12,032	123	120	1.02%	-3
Adults Residing in a ICF (7+ beds)	12,032	14	14	0.12%	0
Adults Residing in a Nursing Facility (7+ beds)	12,032	79	78	0.66%	-1
Total Adults Residing in 7+ bed facilities	12,032	216	212	1.80%	-4

Intake

RCOC as of 1/01/2021	All	RCOC #	Goal	Percentage	# Attained
Total Individuals Over Age 3 with <=120 days	158	156	100%	98.71%	98.71%
Total Individuals Over Age 3 with 121-240 days	158	2	0%	1.27%	1.27%
Total Individuals Over Age 3 Over 240 days	158	0	0%	0.00%	0.00%

Employment

RCOC as of 1/01/2021	All	RCOC #
Adults with Integrated Employment Goal	12,032	57%
Total Number of Incentive Payments Made	12,032	362
Avg. Wage per Hour After Incentive Payment	12,032	\$12.06
Number of Persons Served with Earned Income	12,032	3,336
Percentage of 16-64 Earned Income	12,032	21%
Annual Earnings of 16-64	12,032	\$8,806
Number of Adults in CIE After Paid Intern	12,032	7
Percentage Adults Transitioned Internship to CIE	12,032	21%

Percentage of Expenditures by Ethnicity and Age 0-2 Years

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized
American Indian or Alaska Native	8 ↓	0.3% ↑	\$106,6804 ↑
Asian	923 ↓	19.1% ↓	\$7,862,556 ↑
Black/African American	72 ↑	1.1% ↑↑	\$463,399 ↑
Hispanic	2204 ↑	34.1% ↓	\$14,029,406 ↑
Native Hawaiian or Other Pacific Islander	7↑	0.0%	\$13,315 ↓
Other Ethnicity or Race / Multi-Cultural	1,514 ↑	26.9% ↑	\$11,063,412 ↑
White	1,146 ↑	18.4% ↓	\$7,546,391 ↓
Totals	5,874 ↑	100.0%	\$41,085,159 ↑

Percentage of Expenditures by Ethnicity and Age 3-21 Years

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized
American Indian or Alaska Native	13 ↓	0.1% ↔	\$119,773 ↓
Asian	1,804 ↑	17.5% ↓	\$15,208,333 ↓
Black/African American	167 ↓ ↑	1.7% ↓	\$1,476,695 ↓
Hispanic	3,796 ↑	28.3% ↓	\$24,672,656 ↓
Native Hawaiian or Other Pacific Islander	19 ↑	0.1% ↑	\$78,995 ↑
Other Ethnicity or Race / Multi-Cultural	1,654 ↓	18.3% ↓	\$15,925,185 ↓
White	2,304 ↑	34% ↑	\$29,615,939 ↓
Totals	9,757 ↑	100.0%	\$87,097,575 ↓

Percentage of Expenditures by Ethnicity and Age 22 Years and Above

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized
American Indian or Alaska Native	21 ↑	0.3% ↔	\$1,044,925 ↑
Asian	1,309 ↑	11.1% ↓	\$38,395,565 ↑
Black/African American	237 ↑	3% ↑	\$10,535,654 ↑
Hispanic	2,455 ↑	18.9% ↑	\$65,155,229 ↑
Native Hawaiian or Other Pacific Islander	10 ↑	0.1%	\$249,373 ↑
Other Ethnicity or Race / Multi-Cultural	717 ↓	7.1% ↓	\$24,503,779 ↑
White	4610 ↑	59.5 ↑%	\$205,617,093 ↑
Totals	9,359 ↑	100.0%	\$345,501,617 ↑

Number of Individuals Receiving Case Management by Race and Ethnicity, Age 0-3 Years

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	8 ↓	1 ↑	12.5% ↑
Asian	923 ↓	32 ↔	3.5% ↑
Black/African American	72 ↑	2 ↓	2.8% ↓
Hispanic	2,204 ↑	108 ↑	4.9% ↑
Native Hawaiian or Other Pacific Islander	7 ↑	1 ↔	14.3% ↓
Other Ethnicity or Race / Multi-Cultural	1,514 ↑	59 ↑	3.9% ↑
White	1,146 ↑	43 ↓	3.8% ↓
Totals	5,874 ↑	246 ↑	4.2% ↑

Number of Individuals Receiving Case Management by Race and Ethnicity, Age 3-21 Years

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	13 ↓	2 ↔	15.4% ↑
Asian	1,804 ↑	466 ↑	25.8% ↑
Black/African American	167 ↓	67 ↑	40.1% ↑
Hispanic	3,796 ↑	1,564 ↑	41.2% ↑
Native Hawaiian or Other Pacific Islander	19 ↑	10 ↑	52.6% ↑
Other Ethnicity or Race / Multi-Cultural	1,654 ↓	411 ↓	24.9% ↓
White	2,304 ↑	522 ↓	22.7% ↓
Totals	9,757 ↑	3,042 ↑	31.2% ↓

Number of Individuals Receiving Case Management by Race and Ethnicity, Age 22 Years and Above

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	21 ↑	1 ↓	4.8% ↓
Asian	1,309 ↑	258 ↑	19.7% ↔
Black/African American	237 ↑	39 ↔	19.7% ↑
Hispanic	2,455 ↑	526 ↑	21.4% ↓
Native Hawaiian or Other Pacific Islander	10 ↑	3 ↑	30% ↑
Other Ethnicity or Race / Multi-Cultural	717 ↓	125 ↑	17.4% ↓
White	4,610 ↑	503 ↓	10.9% ↓
Totals	9,359 ↑	1,455 ↑	15.5% ↓

Per Capita Expenditures by Primary Language for all Ages

Primary Language	Total People	POS Authorized Per Capita
English	18,838 ↑	\$21,155 ↑
Spanish	4,527 ↑	\$11,257 ↓
Mandarin Chinese	74 ↑	\$11,539 ↓
Vietnamese	1,166 ↑	\$12,436 ↓
Korean	156 ↑	\$22,686 ↓
Tagalog	26 ↓	\$26,022 ↑
Arabic	42 ↑	\$11,639 ↓

RCOC News

- **Staffing shortages and how it affects parents** [survey](#)
- **Performance Contract 2022 – public meeting on August 18, 2021** [assurances](#)
- **Self-Determination Program Local Volunteer Advisory meeting on September 27, 2021, next meeting not yet scheduled**
- **ARCA Web Academy training on “Services for School-Age Individuals,” on November 9, 2021, from 6:00 to 7:30 p.m.**
- **Holiday Wish Tree** [flyer](#)