



Executive Director's Report

Board of Directors' Meeting January 13, 2022





State Budget Fiscal Year 2023

Governor Budget Highlights 2022 for FY23

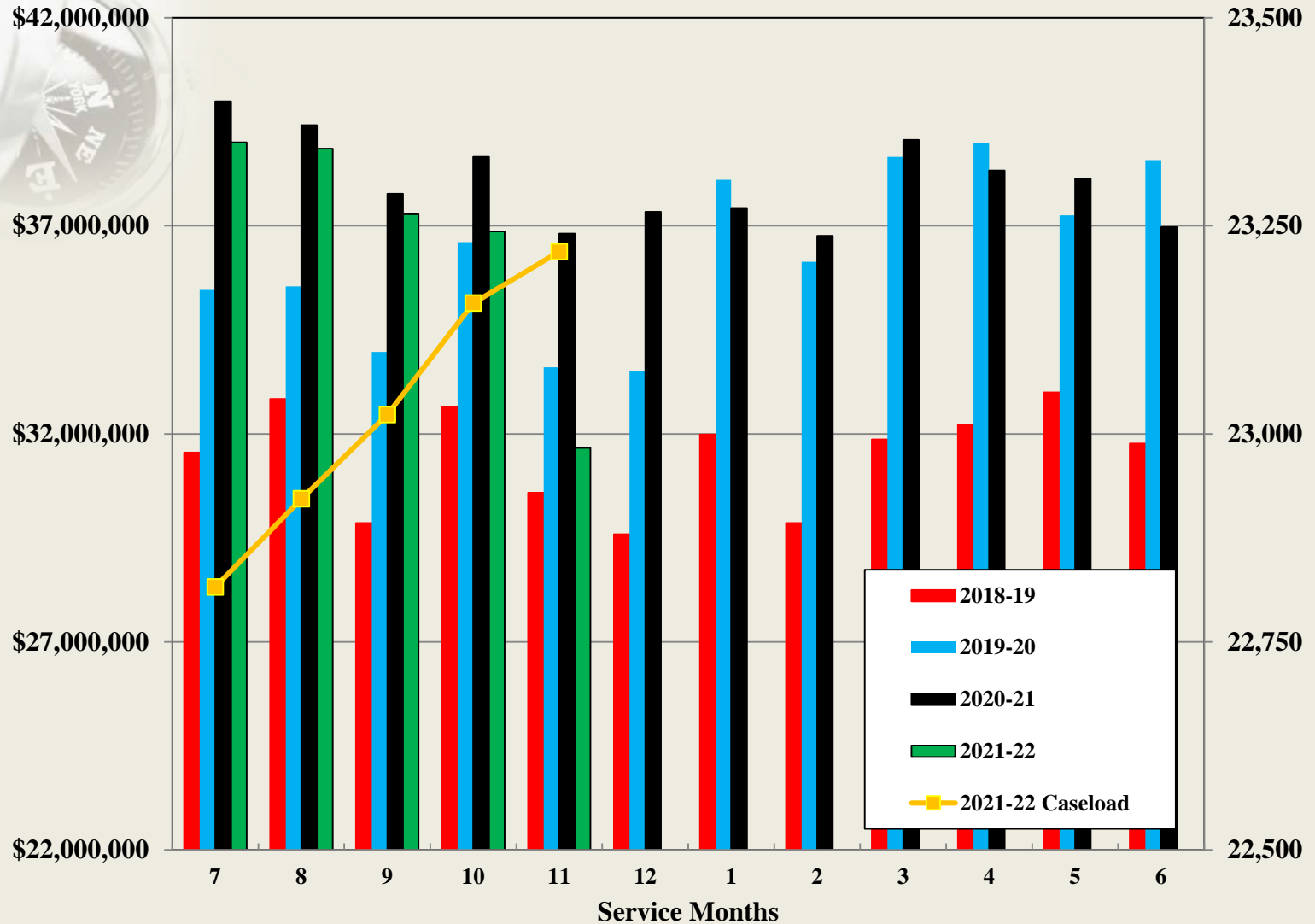


Statewide News

- **COVID-19 Surge**
- **Department of Developmental Services**
 - RC Performance Measures Workgroup met on November 17, 2021
 - DS Taskforce on Employment met on December 13, 2021
 - RC Performance Measures Workgroup met on December 16, 2021
 - DS Taskforce met on December 17, 2021
 - Foundations for Quality & Performance Measurement met on December 20, 2021
 - Quality Incentives Workgroup met on January 4, 2022
 - Quality Assessment Advisory Group (QAAG) met on January 10, 2022

Purchase of Service Expenditures and 2021-22 Caseload Fiscal Years 2018-19, 2019-20, 2020-21 and 2021-22 Year to Date

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Current Priorities / Strategic Plan

 **Person Centered Thinking**

 **Increase Employment** [employment](#)

 **Housing** [housing](#)

 **Legislative and Community Awareness** [Community Awareness](#)

 **Health and Wellness** [HLHL](#)

RCOC News

- **Staffing shortages continue**
- **Self-Determination Program Local Volunteer Advisory meeting on December 13, 2021, next meeting not yet scheduled**
- **ARCA Web Academy training, *Meeting the Service Needs of Adults of All Ages*, on January 11, 2022**
- **Holiday Wish Tree a great success** [Notes](#)