



Executive Director's Report

Board of Directors' Meeting January 12, 2023





Statewide News

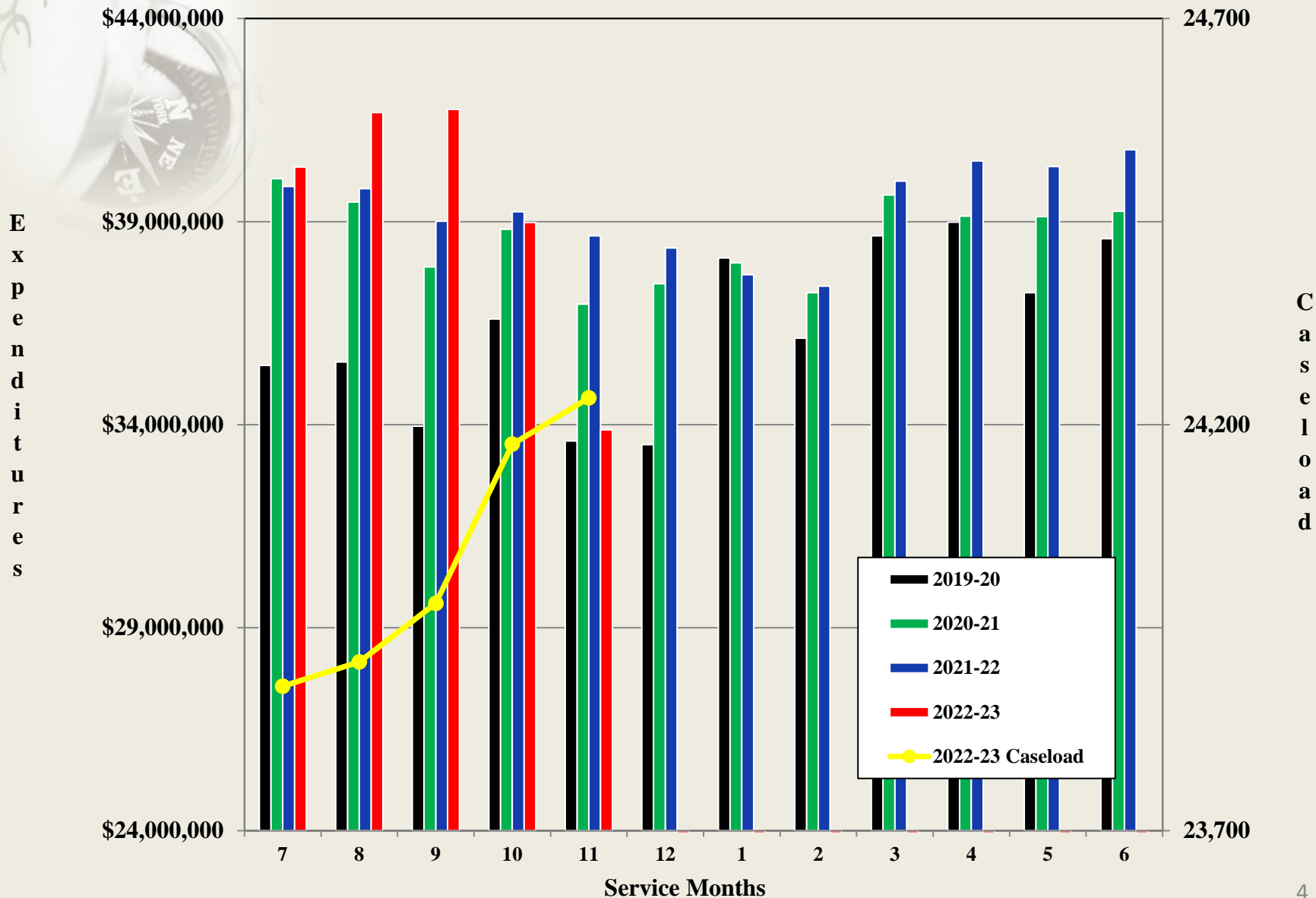
- **Governor's Budget** [Budget Highlights](#)
- **Little Hoover Commission wrapped up its hearings**
- **Intermediate Care Facilities transitioning to managed care funding...**

Statewide News continued

- **HCBS Final Rule deadline is March 17, 2023. Per DDS, vendors must have supporting documentation to substantiate compliance with Final Rule requirements that are not included in California's Corrective Action Plan.**
- **California submitted a Corrective Action Plan to CMS to request additional time to come into full compliance with the following regulatory criteria:**
 - **Ensuring individuals have full access to the broader community.**
 - **Ensuring individuals have opportunities for employment.**
 - **Ensuring individuals have the option for a private room and/or choice of roommate.**
 - **Ensuring individuals have a choice of non-disability specific settings. [CAP](#)**

Purchase of Service Expenditures and 2022-23 Caseload

Fiscal Years 2019-20, 2020-21, 2021-22 and 2022-23 Year to Date



Current Priorities / Strategic Plan

 **Person Centered Thinking**

 **Increase Employment** [employment](#) [CIEPIP](#)

 **Housing** [Housing](#)

 **Legislative and Community Awareness** [Community Awareness](#)

 **Health and Wellness** [HandW](#)

RCOC News

- 📌 **Vendors' staffing shortages continue**
- 📌 **Update on those who were served by Elwyn and Westview**
- 📌 **Alternative Services ended. How many will return to traditional services?**
- 📌 **Meeting with Hispanic parents**

RCOC News

- **637 proposal – asking DDS to waive regulations and allow RCOC to fund social recreation, camp and non-medical therapy services directly through a Financial Management Service (FMS) without requiring parents to go through the vendorization process for reimbursement when paid out of pocket. Hearing scheduled for Wednesday January 25, 2023 at 1:00pm via Zoom**
- **Self-Determination Program Local Volunteer Advisory last met on December 12, 2022**



Calendar Year 2021 Performance Contract Objectives Review

Arturo Cazares, Associate Director of
Employment

Jack Stanton, Associate Director of Housing

Supporting People in Home Like Settings

RCOC as of 12/31/2021	All	RCOC #	Goal	Percentage	# Attained
Children in Foster Homes (FH)	10,957	272	245	2.48%	27
Children Own Home Parent/Guardian	10,957	10,634	10,350	97.05%	284
Total # Children (FH,Parent/Guardian)	10,957	10,957	10,595	99.53%	311
Adult FHA	12,471	101	109	0.81%	-8
Independent Living (IL)	12,471	893	899	7.16%	-6
Adults Residing Own Home - Parent	12,471	8,562	8,250	68.66%	312
Supported Living (SL)	12,471	501	508	4.02%	-7
Total # Adults (FHA, IL,Parent/Guardian, SL)	12,471	10,057	9,766	80.64%	291

People in Large Settings

RCOC as of 12/31/2021	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	23,436	8	0	0.03%	-8
Children Residing in a CCF (7+ beds)	10,957	0	0	0.00%	0
Children Residing in a ICF (7+ beds)	10,957	1	0	0.01%	-1
Children Residing in a Nursing Facility (7+ beds)	10,957	0	0	0%	0
Total Children Residing in 7+ bed facilities	10,957	1	0	0.01%	-1
Adults Residing in a CCF (7+ beds)	12,471	124	120	0.99%	-4
Adults Residing in a ICF (7+ beds)	12,471	12	14	0.10%	2
Adults Residing in a Nursing Facility (7+ beds)	12,471	77	78	0.62%	1
Total Adults Residing in 7+ bed facilities	12,471	213	212	1.71%	-1

Intake

RCOC as of 12/31/2021	All	RCOC #	Goal	Percentage	# Attained
Total Individuals Over Age 3 with <=120 days	205	205	100%	100.00%	100.00%
Total Individuals Over Age 3 with 121-240 days	205	0	0%	0.00%	0.00%
Total Individuals Over Age 3 Over 240 days	205	0	0%	0.00%	0.00%

Employment

RCOC as of 12/31/2021	All	RCOC #
Adults with Integrated Employment Goal	12,471	57%
Total Number of Incentive Payments Made	12,471	336
Avg. Wage per Hour After Incentive Payment	12,471	\$13.06
Number of Persons Served with Earned Income	12,471	2,335
Percentage of 16-64 Earned Income	12,471	20%
Annual Earnings of 16-64	12,471	\$9,578
Number of Adults in CIE After Paid Intern	12,471	11
Percentage Adults Transitioned Internship to CIE	12,471	14%

Percentage of Expenditures by Ethnicity and Age 0-2 Years

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized
American Indian or Alaska Native	5 ↓	0.3% ↑	\$13,560 ↓
Asian	769 ↓	18.9% ↓	\$7,658,368 ↓
Black/African American	66 ↓	1.2% ↑	\$501,877 ↑
Hispanic	2,010 ↓	34.2% ↑	\$13,896,359 ↓
Native Hawaiian or Other Pacific Islander	8 ↑	0.01% ↑	\$71,938 ↑
Other Ethnicity or Race / Multi-Cultural	1,449 ↓	27% ↑	\$11,132,262 ↑
White	1,004 ↓	18% ↓	\$7,413,103 ↓
Totals	5,311 ↓	100.0%	\$40,687,467 ↓

Percentage of Expenditures by Ethnicity and Age 3-21 Years

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized
American Indian or Alaska Native	15 ↑	0.2% ↑	\$127,020 ↓
Asian	1,868 ↑	17.9% ↑	\$14,747,888 ↓
Black/African American	178 ↑	2% ↑	\$1,739,150 ↑
Hispanic	3,901 ↑	27% ↓	\$24,127,465 ↓
Native Hawaiian or Other Pacific Islander	19 ↑	0.1% ↑	\$124,438 ↑
Other Ethnicity or Race / Multi-Cultural	1,810 ↑	19.1% ↑	\$16,998,364 ↑
White	2,256 ↓	35% ↑	\$31,354,831 ↑
Totals	10,047 ↑	100.0%	\$89,219,156 ↑

Percentage of Expenditures by Ethnicity and Age 22 Years and Above

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized
American Indian or Alaska Native	23 ↑	0.3% ↔	\$1,209,523 ↑
Asian	1,381 ↑	11.4% ↑	\$47,680,128 ↑
Black/African American	251 ↑	2.8% ↓	\$11,614,140 ↑
Hispanic	2,644 ↑	18.9% ↑	\$78,479,414 ↑
Native Hawaiian or Other Pacific Islander	11 ↑	0.1%	\$297,683 ↑
Other Ethnicity or Race / Multi-Cultural	793 ↑	7.5% ↑	\$31,229,761 ↑
White	4,702 ↑	59.2% ↑	\$246,278,710 ↑
Totals	9,805 ↑	100.0%	\$416,789,360 ↑

Number of Individuals Receiving Case Management by Race and Ethnicity, Age 0-3 Yrs.

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	5 ↓	1 ↑	20% ↑
Asian	769 ↓	18 ↓	2.3% ↓
Black/African American	66 ↓	2 ↓	3% ↑
Hispanic	2,010 ↓	82 ↓	3% ↓
Native Hawaiian or Other Pacific Islander	8 ↑	0 ↓	0% ↓
Other Ethnicity or Race / Multi-Cultural	1,449 ↓	53 ↓	3.7% ↓
White	1,004 ↑	46 ↑	4.6% ↑
Totals	5,311 ↓	202 ↓	

Number of Individuals Receiving Case Management by Race and Ethnicity, Age 3-21 Yrs.

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	15 ↑	3 ↑	20% ↑
Asian	1,886 ↑	550 ↑	29.4% ↑
Black/African American	178 ↑	69 ↑	38.8% ↓
Hispanic	3,901 ↑	1,847 ↑	47.4% ↑
Native Hawaiian or Other Pacific Islander	19 ↑	11 ↑	57.9% ↑
Other Ethnicity or Race / Multi-Cultural	1,810 ↓	529 ↑	29.2% ↑
White	2,256 ↓	585 ↑	25.9% ↑
Totals	10,047 ↑	3,594 ↑	35.8% ↑

Number of Individuals Receiving Case Management by Race and Ethnicity, Age 22 Years and Above

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	23 ↑	4 ↑	17.4% ↑
Asian	1,381 ↑	284 ↑	20.6% ↑
Black/African American	251 ↑	42 ↑	16.7% ↓
Hispanic	2,644 ↑	586 ↑	22.2% ↑
Native Hawaiian or Other Pacific Islander	11 ↑	3 ↑	27.3% ↓
Other Ethnicity or Race / Multi-Cultural	793 ↑	157 ↑	19.8% ↑
White	4,702 ↑	589 ↑	12.5% ↑
Totals	9,805 ↑	1,665 ↑	17% ↑

Per Capita Expenditures by Primary Language for all Ages

Primary Language	Total People	POS Authorized Per Capita
English	19,020 ↑	\$19,569 ↓
Spanish	4,574 ↑	\$8,844 ↓
Mandarin Chinese	74 ↑	\$10,029 ↓
Vietnamese	1,114 ↓	\$11,551 ↓
Korean	143 ↓	\$22,092 ↓
Tagalog	24 ↓	\$29,026 ↑
Arabic	49 ↑	\$7,234 ↓
ASL (American Sign Language)	27	\$53,426 ↓

Annual Sufficiency of Allocation Report (SOAR)

Fiscal Year 2022-23

Board of Directors' Meeting
January 12, 2023

Entitlement and the Allocation

- California has entitlement

 - Regional centers:
 - receive an allocation
 - do not submit a budget
 - must report on the sufficiency or deficiency of the allocation
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Projected Sufficiency (in millions)

□ Current allocation	\$616.3
□ Less projected expenditures	\$571.3
□ Net projected sufficiency*	\$45.0

* \$52.7 million sufficiency if all SPA receivables are paid

Why does RCOC have a projected surplus?

- ❑ Allocation was \$141.5 million more than RCOC expended last year
 - ❑ All regional centers are reporting projected surpluses
 - ❑ The 25% rate increase (effective January 1, 2023) may improve staffing challenges but most vendors are not resuming traditional services six hours per day, five days per week
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Traditional Services

- ❑ Traditional services are provided in-person.
- ❑ Typical day programs have daily rates. If the person served receives one hour of service in-person, the provider may bill for the day.

At this time, most vendors are reporting that they will not return to services at the pre-pandemic level of six (6) hours per day, five (5) days per week.

Remote Services

- Remote is a combination of in-person and remote services
 - For example, a person served could receive three days of remote and two days of traditional in-person services
 - Family must agree that remote services meet IPP objectives
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Tailored Day Services

- Tailored Day is:
 - 1:1 hourly service, no more than four hours per day
 - focused on employment, PIP, volunteer work, post-secondary education or community integration
 - combination of traditional in-person and remote services
 - The 1:1 hourly rate for Tailored Day is less attractive to vendors who can provide one hour of service and bill the daily rate for traditional and remote services
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How many persons served will return to traditional services?

- Too early to say
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Questions?
