

Executive Director's Report

Board of Directors' Meeting March 2, 2023



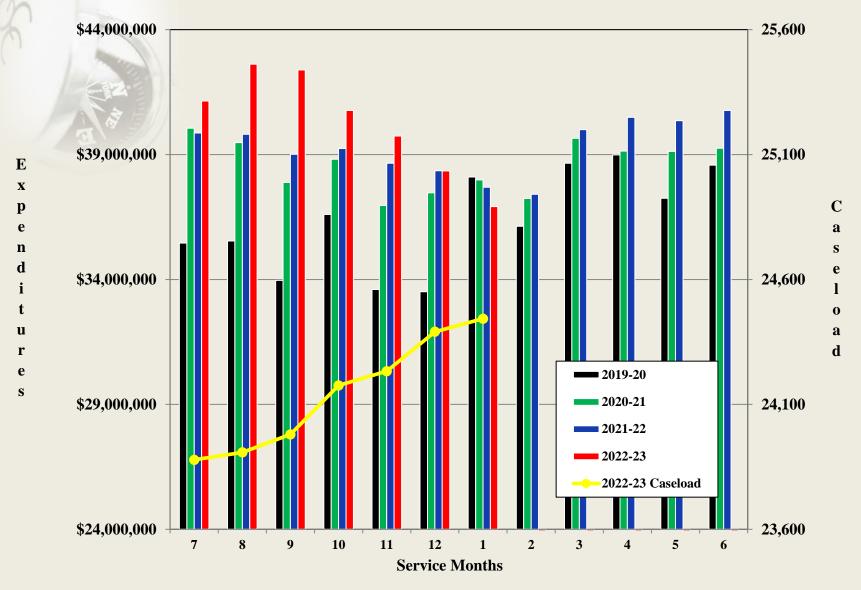
Statewide News

- Governor's Budget
- State Assembly's Committee on Budget, Subcommittee 1 on Health and Human Services, held its first hearing on developmental services on February 22, 2023 <u>sub 1</u>
- Legislative Analyst's Office (LAO) DDS Report
- DDS' new pilot program Coordinated Family Support services for adult individuals served who reside with their family
- Changes to the appeals process effective March 1, 2023

Statewide News continued

- HCBS Final Rule deadline is March 17, 2023. Per DDS, vendors must have supporting documentation to substantiate compliance with Final Rule requirements that are <u>not</u> included in California's Corrective Action Plan.
- California submitted a Corrective Action Plan to CMS to request additional time to come into full compliance with the following regulatory criteria:
 - Ensuring individuals have full access to the broader community.
 - Ensuring individuals have opportunities for employment.
 - Ensuring individuals have the option for a private room and/or choice of roommate.
 - Ensuring individuals have a choice of non-disability specific settings.

Purchase of Service Expenditures and 2022-23 Caseload Fiscal Years 2019-20, 2020-21, 2021-22 and 2022-23 Year to Date



Current Priorities / Strategic Plan

- Person Centered Thinking
- Increase Employment employment
- **Housing** Housing

Legislative and Community Awareness

Community Awareness

Health and Wellness

RCOC News

- Vendors' staffing shortages continue
 Update on those who were served by Elwyn and Westview
- Alternative Services ended. How many will return to traditional services?
- Meeting with group of Hispanic parents
- AB 637 proposal submitted to DDS

RCOC News

- Virtual Chart Service Coordinators will soon be able to approve families' non-exceptional respite requests
- Self-Determination Program Local Volunteer Advisory met on Monday, February 27th
- Purchase of Service Expenditure Data, public meeting on March 8, 2023, at 5:30 p.m. via Zoom
- Spotlight Awards, April 20, 2023, in-person at Spring Field Banquet Center in Fullerton

