



# Executive Director's Report

Board of Directors' Meeting

June 1, 2023



# Statewide News



**May Revision** [May Revise](#)



**Assembly Bill 1147** [bill](#) [Summary](#)

# Statewide News continued

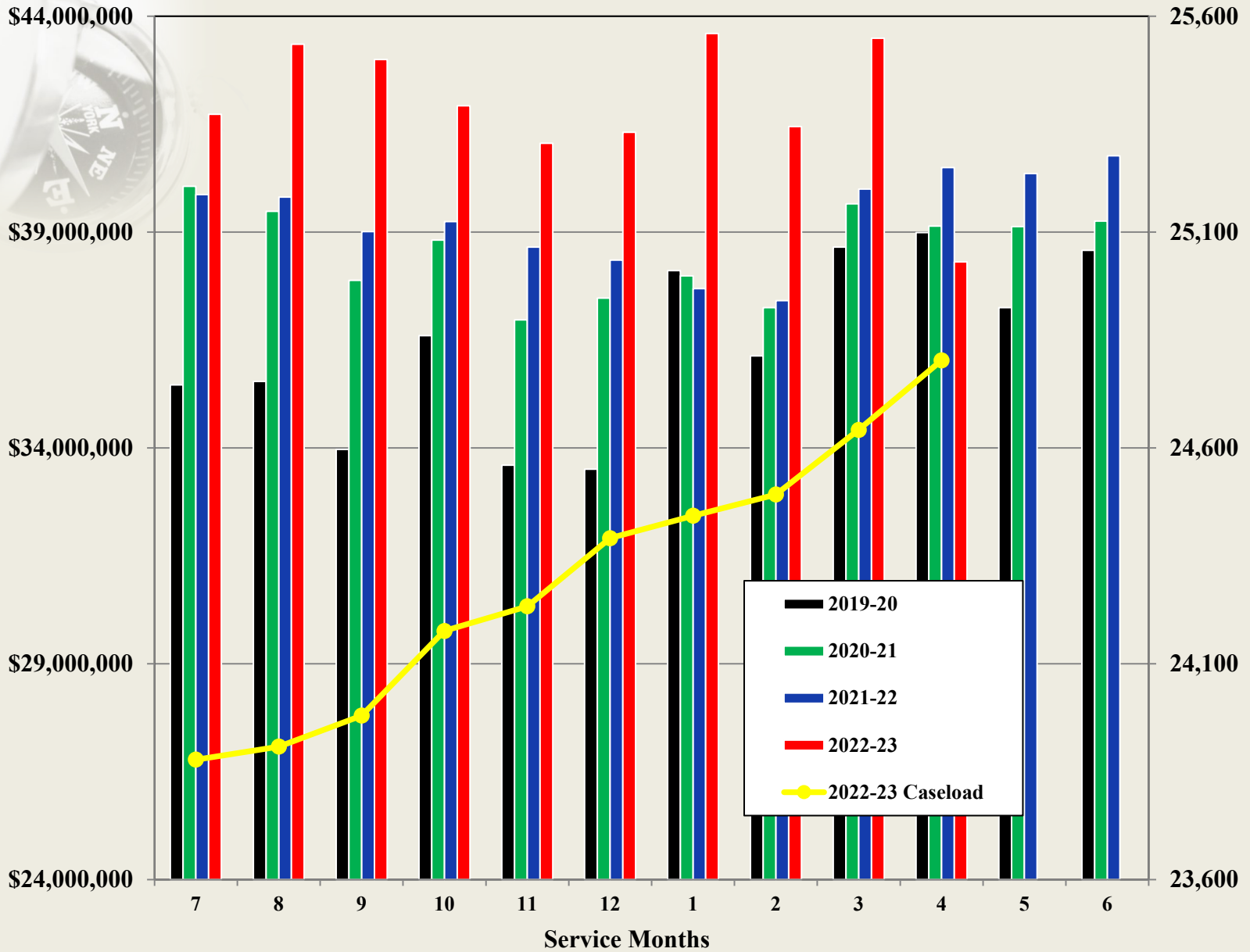
- **Legislative Analyst's Office (LAO) key takeaways on the 2023-24 budget [report](#)**
- **Very unlikely the State will be able to afford the May Revision spending levels**
- **Multiyear one-time and temporary spending commitments no longer affordable**
- **Combination of reserves and reduced one-time spending extends budget capacity for State to sustain core, ongoing programs**

# Purchase of Service Expenditures and 2022-23 Caseload

## Fiscal Years 2019-20, 2020-21, 2021-22 and 2022-23 Year to Date

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# Current Priorities / Strategic Plan

 **Person Centered Thinking**

 **Increase Employment** [employment](#) [CIE/PIP](#)

 **Housing** [Housing](#)

 **Legislative and Community Awareness**  
[Community Awareness](#)

 **Health and Wellness**

# RCOC News

- **Vendors' staffing crisis continues**
- **Self-Determination Program Local Volunteer Advisory Committee met on April 3, 2023; the next meeting will be on June 12, 2023 at 6:30 p.m.**
- **Meeting with group of Hispanic parents**
- **Latest ARCA Academy was on Saturday May 6, 2023**