

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,180	\$27,765,623	\$37,628,495	\$12,737	\$17,261	73.8%
Autism & Intellectual Disability	1,505	\$30,330,827	\$37,219,709	\$20,153	\$24,731	81.5%
Autism & Intellectual Disability & Cerebral Palsy	37	\$729,231	\$855,731	\$19,709	\$23,128	85.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$773,499	\$897,907	\$32,229	\$37,413	86.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$140,962	\$159,472	\$140,962	\$159,472	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$113,414	\$119,109	\$56,707	\$59,555	95.2%
Autism & Intellectual Disability & Epilepsy	204	\$6,377,647	\$7,377,215	\$31,263	\$36,163	86.5%
Autism & Intellectual Disability & Category 5	8	\$252,646	\$289,205	\$31,581	\$36,151	87.4%
Autism & Cerebral Palsy	19	\$302,033	\$422,755	\$15,896	\$22,250	71.4%
Autism & Cerebral Palsy & Epilepsy	7	\$80,488	\$108,202	\$11,498	\$15,457	74.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$173,675	\$238,155	\$34,735	\$47,631	72.9%
Autism & Epilepsy & Category 5	4	\$26,800	\$56,412	\$6,700	\$14,103	47.5%
Autism & Epilepsy	77	\$1,417,922	\$1,735,946	\$18,415	\$22,545	81.7%
Autism & Category 5	68	\$879,076	\$1,152,387	\$12,928	\$16,947	76.3%
Intellectual Disability	5,883	\$75,070,641	\$92,338,284	\$12,761	\$15,696	81.3%
Intellectual Disability & Cerebral Palsy	1,082	\$15,531,764	\$18,905,187	\$14,355	\$17,472	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,136	\$17,984,967	\$21,466,595	\$15,832	\$18,897	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	24	\$280,783	\$344,918	\$11,699	\$14,372	81.4%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$326,877	\$368,420	\$23,348	\$26,316	88.7%
Intellectual Disability & Epilepsy & Category 5	25	\$651,324	\$772,940	\$26,053	\$30,918	84.3%
Intellectual Disability & Epilepsy	1,139	\$21,118,220	\$25,365,911	\$18,541	\$22,270	83.3%
Intellectual Disability & Category 5	106	\$2,009,308	\$2,310,512	\$18,956	\$21,797	87.0%
Cerebral Palsy	346	\$6,014,640	\$7,034,476	\$17,383	\$20,331	85.5%
Cerebral Palsy & Epilepsy	104	\$1,892,492	\$2,258,625	\$18,197	\$21,718	83.8%
Cerebral Palsy & Epilepsy & Category 5	39	\$804,506	\$948,316	\$20,628	\$24,316	84.8%
Cerebral Palsy & Category 5	76	\$939,343	\$1,253,373	\$12,360	\$16,492	74.9%
Epilepsy & Category 5	54	\$862,954	\$1,127,021	\$15,981	\$20,871	76.6%
Epilepsy	137	\$1,684,538	\$2,181,196	\$12,296	\$15,921	77.2%
Category 5	449	\$5,460,311	\$6,883,909	\$12,161	\$15,332	79.3%
No Diagnosis	5,218	\$15,559,256	\$22,466,088	\$2,982	\$4,306	69.3%
Totals:	19,974	\$235,555,765	\$294,286,470	\$11,793	\$14,733	80.0%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	90	\$1,429,698	\$2,012,476	\$15,886	\$22,361	71.0%
Autism & Intellectual Disability	22	\$397,000	\$587,379	\$18,045	\$26,699	67.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$71,749	\$95,106	\$23,916	\$31,702	75.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	115	\$1,034,575	\$1,528,303	\$8,996	\$13,290	67.7%
Intellectual Disability & Cerebral Palsy	12	\$75,090	\$126,519	\$6,257	\$10,543	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$69,361	\$110,081	\$4,954	\$7,863	63.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$26,690	\$50,296	\$6,673	\$12,574	53.1%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$26,454	\$38,408	\$3,307	\$4,801	68.9%
Cerebral Palsy & Epilepsy	2	\$26,211	\$34,348	\$13,105	\$17,174	76.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$9,725	\$16,424	\$4,863	\$8,212	59.2%
Epilepsy	4	\$17,801	\$31,301	\$4,450	\$7,825	56.9%
Category 5	34	\$311,943	\$442,792	\$9,175	\$13,023	70.4%
No Diagnosis	4,482	\$13,513,594	\$19,417,057	\$3,015	\$4,332	69.6%
Totals:	4,792	\$17,009,892	\$24,490,490	\$3,550	\$5,111	69.5%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,834	\$22,476,332	\$30,971,162	\$12,255	\$16,887	72.6%
Autism & Intellectual Disability	1,172	\$17,667,509	\$22,703,224	\$15,075	\$19,371	77.8%
Autism & Intellectual Disability & Cerebral Palsy	27	\$314,251	\$392,516	\$11,639	\$14,538	80.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$307,894	\$372,317	\$23,684	\$28,640	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy	106	\$1,816,885	\$2,189,267	\$17,140	\$20,653	83.0%
Autism & Intellectual Disability & Category 5	3	\$188,358	\$217,895	\$62,786	\$72,632	86.4%
Autism & Cerebral Palsy	11	\$200,494	\$290,666	\$18,227	\$26,424	69.0%
Autism & Cerebral Palsy & Epilepsy	7	\$80,488	\$108,202	\$11,498	\$15,457	74.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$56,101	\$89,618	\$18,700	\$29,873	62.6%
Autism & Epilepsy & Category 5	2	\$21,597	\$51,202	\$10,799	\$25,601	42.2%
Autism & Epilepsy	47	\$582,749	\$777,817	\$12,399	\$16,549	74.9%
Autism & Category 5	50	\$499,525	\$695,910	\$9,991	\$13,918	71.8%
Intellectual Disability	2,304	\$12,641,670	\$17,404,205	\$5,487	\$7,554	72.6%
Intellectual Disability & Cerebral Palsy	471	\$2,226,386	\$3,091,853	\$4,727	\$6,564	72.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	\$2,156,439	\$2,986,094	\$4,511	\$6,247	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$1,149	\$6,536	\$575	\$3,268	17.6%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	3	\$18,563	\$19,716	\$6,188	\$6,572	94.2%
Intellectual Disability & Epilepsy	327	\$2,321,568	\$3,276,042	\$7,100	\$10,018	70.9%
Intellectual Disability & Category 5	28	\$79,309	\$100,544	\$2,832	\$3,591	78.9%
Cerebral Palsy	144	\$556,293	\$826,279	\$3,863	\$5,738	67.3%
Cerebral Palsy & Epilepsy	51	\$186,921	\$269,195	\$3,665	\$5,278	69.4%
Cerebral Palsy & Epilepsy & Category 5	19	\$117,878	\$158,729	\$6,204	\$8,354	74.3%
Cerebral Palsy & Category 5	32	\$190,582	\$254,405	\$5,956	\$7,950	74.9%
Epilepsy & Category 5	20	\$108,414	\$197,142	\$5,421	\$9,857	55.0%
Epilepsy	59	\$333,137	\$528,698	\$5,646	\$8,961	63.0%
Category 5	197	\$1,231,707	\$1,721,544	\$6,252	\$8,739	71.5%
No Diagnosis	704	\$1,757,047	\$2,683,863	\$2,496	\$3,812	65.5%
Totals:	8,116	\$68,139,244	\$92,384,640	\$8,396	\$11,383	73.8%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	256	\$3,859,593	\$4,644,856	\$15,077	\$18,144	83.1%
Autism & Intellectual Disability	311	\$12,266,317	\$13,929,105	\$39,442	\$44,788	88.1%
Autism & Intellectual Disability & Cerebral Palsy	10	\$414,980	\$463,215	\$41,498	\$46,321	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$465,605	\$525,590	\$42,328	\$47,781	88.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$140,962	\$159,472	\$140,962	\$159,472	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$113,414	\$119,109	\$113,414	\$119,109	95.2%
Autism & Intellectual Disability & Epilepsy	98	\$4,560,763	\$5,187,947	\$46,538	\$52,938	87.9%
Autism & Intellectual Disability & Category 5	5	\$64,288	\$71,310	\$12,858	\$14,262	90.2%
Autism & Cerebral Palsy	5	\$29,789	\$36,983	\$5,958	\$7,397	80.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$117,574	\$148,537	\$58,787	\$74,269	79.2%
Autism & Epilepsy & Category 5	2	\$5,202	\$5,210	\$2,601	\$2,605	99.9%
Autism & Epilepsy	30	\$835,173	\$958,129	\$27,839	\$31,938	87.2%
Autism & Category 5	18	\$379,551	\$456,477	\$21,086	\$25,360	83.1%
Intellectual Disability	3,464	\$61,394,395	\$73,405,777	\$17,724	\$21,191	83.6%
Intellectual Disability & Cerebral Palsy	599	\$13,230,289	\$15,686,815	\$22,087	\$26,188	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	644	\$15,759,167	\$18,370,420	\$24,471	\$28,526	85.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	\$279,634	\$338,383	\$12,711	\$15,381	82.6%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$326,877	\$368,420	\$23,348	\$26,316	88.7%
Intellectual Disability & Epilepsy & Category 5	22	\$632,761	\$753,224	\$28,762	\$34,237	84.0%
Intellectual Disability & Epilepsy	808	\$18,769,962	\$22,039,574	\$23,230	\$27,277	85.2%
Intellectual Disability & Category 5	78	\$1,929,999	\$2,209,968	\$24,744	\$28,333	87.3%
Cerebral Palsy	194	\$5,431,893	\$6,169,790	\$27,999	\$31,803	88.0%
Cerebral Palsy & Epilepsy	51	\$1,679,360	\$1,955,083	\$32,929	\$38,335	85.9%
Cerebral Palsy & Epilepsy & Category 5	20	\$686,629	\$789,586	\$34,331	\$39,479	87.0%
Cerebral Palsy & Category 5	44	\$748,761	\$998,968	\$17,017	\$22,704	75.0%
Epilepsy & Category 5	32	\$744,816	\$913,455	\$23,275	\$28,545	81.5%
Epilepsy	74	\$1,333,600	\$1,621,196	\$18,022	\$21,908	82.3%
Category 5	218	\$3,916,660	\$4,719,573	\$17,966	\$21,649	83.0%
No Diagnosis	32	\$288,615	\$365,168	\$9,019	\$11,412	79.0%
Totals:	7,066	\$150,406,629	\$177,411,339	\$21,286	\$25,108	84.8%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.