

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,142	\$69,363,841	\$88,260,698	\$16,746	\$21,309	78.6%
Intellectual Disability (MR)	9,409	\$132,973,884	\$161,872,767	\$14,133	\$17,204	82.1%
Cerebral Palsy (CP)	565	\$9,650,981	\$11,494,790	\$17,081	\$20,345	84.0%
Epilepsy (EP)	191	\$2,547,493	\$3,308,217	\$13,338	\$17,321	77.0%
Category 5 (CAT5)	449	\$5,460,311	\$6,883,909	\$12,161	\$15,332	79.3%
Other (NODX)	5,218	\$15,559,256	\$22,466,088	\$2,982	\$4,306	69.3%
Totals:	19,974	\$235,555,765	\$294,286,470	\$11,793	\$14,733	80.0%

For Birth to age 2 years, inclusive

Autism (AU)	115	\$1,898,448	\$2,694,961	\$16,508	\$23,434	70.4%
Intellectual Disability (MR)	145	\$1,205,716	\$1,815,199	\$8,315	\$12,519	66.4%
Cerebral Palsy (CP)	10	\$52,664	\$72,756	\$5,266	\$7,276	72.4%
Epilepsy (EP)	6	\$27,526	\$47,725	\$4,588	\$7,954	57.7%
Category 5 (CAT5)	34	\$311,943	\$442,792	\$9,175	\$13,023	70.4%
Other (NODX)	4,482	\$13,513,594	\$19,417,057	\$3,015	\$4,332	69.6%
Totals:	4,792	\$17,009,892	\$24,490,490	\$3,550	\$5,111	69.5%

For age 3 years to 21 years, inclusive

Autism (AU)	3,277	\$44,212,181	\$58,859,797	\$13,492	\$17,961	75.1%
Intellectual Disability (MR)	3,613	\$19,445,084	\$26,884,988	\$5,382	\$7,441	72.3%
Cerebral Palsy (CP)	246	\$1,051,674	\$1,508,608	\$4,275	\$6,133	69.7%
Epilepsy (EP)	79	\$441,551	\$725,840	\$5,589	\$9,188	60.8%
Category 5 (CAT5)	197	\$1,231,707	\$1,721,544	\$6,252	\$8,739	71.5%
Other (NODX)	704	\$1,757,047	\$2,683,863	\$2,496	\$3,812	65.5%
Totals:	8,116	\$68,139,244	\$92,384,640	\$8,396	\$11,383	73.8%

For age 22 years and older

Autism (AU)	750	\$23,253,212	\$26,705,941	\$31,004	\$35,608	87.1%
Intellectual Disability (MR)	5,651	\$112,323,083	\$133,172,580	\$19,877	\$23,566	84.3%
Cerebral Palsy (CP)	309	\$8,546,643	\$9,913,427	\$27,659	\$32,082	86.2%
Epilepsy (EP)	106	\$2,078,416	\$2,534,651	\$19,608	\$23,912	82.0%
Category 5 (CAT5)	218	\$3,916,660	\$4,719,573	\$17,966	\$21,649	83.0%
Other (NODX)	32	\$288,615	\$365,168	\$9,019	\$11,412	79.0%
Totals:	7,066	\$150,406,629	\$177,411,339	\$21,286	\$25,108	84.8%