

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,465	\$66,550,267	\$86,230,272	\$14,905	\$19,312	77.2%
Intellectual Disability (MR)	11,325	\$177,517,264	\$220,542,328	\$15,675	\$19,474	80.5%
Cerebral Palsy (CP)	2,902	\$47,423,448	\$57,975,200	\$16,342	\$19,978	81.8%
Epilepsy (EP)	2,974	\$55,720,900	\$68,018,794	\$18,736	\$22,871	81.9%
Category 5 (CAT5)	892	\$13,252,205	\$16,937,646	\$14,857	\$18,988	78.2%
Other (NODX)	4,619	\$14,387,687	\$21,873,564	\$3,115	\$4,736	65.8%

For Birth to age 2 years, inclusive

Autism (AU)	117	\$1,909,724	\$2,847,734	\$16,322	\$24,340	67.1%
Intellectual Disability (MR)	155	\$1,388,685	\$2,227,976	\$8,959	\$14,374	62.3%
Cerebral Palsy (CP)	38	\$241,266	\$379,769	\$6,349	\$9,994	63.5%
Epilepsy (EP)	20	\$131,947	\$209,235	\$6,597	\$10,462	63.1%
Category 5 (CAT5)	22	\$179,396	\$296,243	\$8,154	\$13,466	60.6%
Other (NODX)	3,928	\$12,088,093	\$18,543,311	\$3,077	\$4,721	65.2%

For age 3 years to 21 years, inclusive

Autism (AU)	3,486	\$38,802,712	\$53,477,495	\$11,131	\$15,341	72.6%
Intellectual Disability (MR)	4,939	\$38,827,395	\$52,694,389	\$7,861	\$10,669	73.7%
Cerebral Palsy (CP)	1,223	\$6,815,042	\$9,549,744	\$5,572	\$7,808	71.4%
Epilepsy (EP)	1,123	\$8,343,902	\$11,438,428	\$7,430	\$10,186	72.9%
Category 5 (CAT5)	371	\$2,612,081	\$3,706,617	\$7,041	\$9,991	70.5%
Other (NODX)	640	\$1,806,278	\$2,751,673	\$2,822	\$4,299	65.6%

For age 22 years and older

Autism (AU)	862	\$25,837,832	\$29,905,043	\$29,974	\$34,693	86.4%
Intellectual Disability (MR)	6,231	\$137,301,184	\$165,619,964	\$22,035	\$26,580	82.9%
Cerebral Palsy (CP)	1,641	\$40,367,139	\$48,045,687	\$24,599	\$29,278	84.0%
Epilepsy (EP)	1,831	\$47,245,051	\$56,371,131	\$25,803	\$30,787	83.8%
Category 5 (CAT5)	499	\$10,460,729	\$12,934,787	\$20,963	\$25,921	80.9%
Other (NODX)	51	\$493,316	\$578,580	\$9,673	\$11,345	85.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$243,012,877	\$5,064,304	2.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.