

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,465	\$66,550,267	\$86,230,272	\$14,905	\$19,312	77.2%
Intellectual Disability (MR)	9,457	\$138,318,891	\$172,803,814	\$14,626	\$18,273	80.0%
Cerebral Palsy (CP)	577	\$10,015,532	\$11,935,965	\$17,358	\$20,686	83.9%
Epilepsy (EP)	190	\$2,716,244	\$3,541,666	\$14,296	\$18,640	76.7%
Category 5 (CAT5)	474	\$5,959,952	\$7,714,919	\$12,574	\$16,276	77.3%
Other (NODX)	4,619	\$14,387,687	\$21,873,564	\$3,115	\$4,736	65.8%
Totals:	19,782	\$237,948,573	\$304,100,200	\$12,029	\$15,373	78.2%

For Birth to age 2 years, inclusive

Autism (AU)	117	\$1,909,724	\$2,847,734	\$16,322	\$24,340	67.1%
Intellectual Disability (MR)	129	\$1,004,550	\$1,656,074	\$7,787	\$12,838	60.7%
Cerebral Palsy (CP)	8	\$50,739	\$79,969	\$6,342	\$9,996	63.4%
Epilepsy (EP)	1	\$33,237	\$46,550	\$33,237	\$46,550	71.4%
Category 5 (CAT5)	22	\$179,396	\$296,243	\$8,154	\$13,466	60.6%
Other (NODX)	3,928	\$12,088,093	\$18,543,311	\$3,077	\$4,721	65.2%
Totals:	4,205	\$15,265,739	\$23,469,881	\$3,630	\$5,581	65.0%

For age 3 years to 21 years, inclusive

Autism (AU)	3,486	\$38,802,712	\$53,477,495	\$11,131	\$15,341	72.6%
Intellectual Disability (MR)	3,576	\$20,002,119	\$28,069,501	\$5,593	\$7,849	71.3%
Cerebral Palsy (CP)	253	\$1,298,106	\$1,879,817	\$5,131	\$7,430	69.1%
Epilepsy (EP)	82	\$450,069	\$699,380	\$5,489	\$8,529	64.4%
Category 5 (CAT5)	215	\$1,442,234	\$2,052,400	\$6,708	\$9,546	70.3%
Other (NODX)	640	\$1,806,278	\$2,751,673	\$2,822	\$4,299	65.6%
Totals:	8,252	\$63,801,518	\$88,930,266	\$7,732	\$10,777	71.7%

For age 22 years and older

Autism (AU)	862	\$25,837,832	\$29,905,043	\$29,974	\$34,693	86.4%
Intellectual Disability (MR)	5,752	\$117,312,223	\$143,078,240	\$20,395	\$24,875	82.0%
Cerebral Palsy (CP)	316	\$8,666,687	\$9,976,179	\$27,426	\$31,570	86.9%
Epilepsy (EP)	107	\$2,232,938	\$2,795,736	\$20,869	\$26,128	79.9%
Category 5 (CAT5)	237	\$4,338,322	\$5,366,276	\$18,305	\$22,643	80.8%
Other (NODX)	51	\$493,316	\$578,580	\$9,673	\$11,345	85.3%
Totals:	7,325	\$158,881,317	\$191,700,053	\$21,690	\$26,171	82.9%