

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$1,209,944	\$1,323,231	\$172,849	\$189,033	91.4%
Home of Parent or Guardian	15,640	\$108,285,453	\$154,510,597	\$6,924	\$9,879	70.1%
Independent Living or Supported Living	1,225	\$37,684,827	\$43,776,580	\$30,763	\$35,736	86.1%
Developmental Center/State Hospital	85	\$268,241	\$352,609	\$3,156	\$4,148	76.1%
Correctional Institution	0					
Community Care Facility (CCF)	1,594	\$68,338,310	\$76,593,402	\$42,872	\$48,051	89.2%
ICF Facility & Continuous Nursing	815	\$14,693,664	\$18,994,452	\$18,029	\$23,306	77.4%
Skilled Nursing Facility (SNF)	113	\$898,416	\$1,142,053	\$7,951	\$10,107	78.7%
Foster Home, Children	139	\$297,765	\$507,286	\$2,142	\$3,650	58.7%
Family Home, Adults	85	\$3,201,138	\$3,608,494	\$37,660	\$42,453	88.7%
Psychiatric Treatment Facility	9	\$738,170	\$771,117	\$82,019	\$85,680	95.7%
Rehabilitation Center	3	\$181,899	\$186,521	\$60,633	\$62,174	97.5%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	50	\$1,603,929	\$1,634,860	\$32,079	\$32,697	98.1%
Community Treatment Facility	0					
Hospice	2	\$53,337	\$63,731	\$26,668	\$31,865	83.7%
Transient/Homeless	4	\$1,501	\$2,919	\$375	\$730	51.4%
Other	10	\$491,982	\$632,347	\$49,198	\$63,235	77.8%
Totals:	19,782	\$237,948,573	\$304,100,200	\$12,029	\$15,373	78.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,110	\$15,093,675	\$23,174,936	\$3,672	\$5,639	65.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	95	\$172,064	\$294,945	\$1,811	\$3,105	58.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,205	\$15,265,739	\$23,469,881	\$3,630	\$5,581	65.0%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7,900	\$54,939,305	\$79,447,245	\$6,954	\$10,057	69.2%
Independent Living or Supported Living	33	\$998,008	\$1,062,751	\$30,243	\$32,205	93.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	176	\$7,484,161	\$7,912,323	\$42,524	\$44,956	94.6%
ICF Facility & Continuous Nursing	57	\$56,388	\$79,471	\$989	\$1,394	71.0%
Skilled Nursing Facility (SNF)	2	\$1,539	\$5,274	\$770	\$2,637	29.2%
Foster Home, Children	44	\$125,701	\$212,341	\$2,857	\$4,826	59.2%
Family Home, Adults	3	\$60,195	\$67,390	\$20,065	\$22,463	89.3%
Psychiatric Treatment Facility	1	\$48,747	\$50,289	\$48,747	\$50,289	96.9%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	29	\$489	\$490	\$17	\$17	99.8%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$0	\$0	\$0	\$0	-
Other	4	\$86,985	\$92,694	\$21,746	\$23,174	93.8%
Totals:	8,252	\$63,801,518	\$88,930,266	\$7,732	\$10,777	71.7%

For age 22 years and older

Out-of-State	7	\$1,209,944	\$1,323,231	\$172,849	\$189,033	91.4%
Home of Parent or Guardian	3,630	\$38,252,473	\$51,888,417	\$10,538	\$14,294	73.7%
Independent Living or Supported Living	1,192	\$36,686,819	\$42,713,829	\$30,778	\$35,834	85.9%
Developmental Center/State Hospital	85	\$268,241	\$352,609	\$3,156	\$4,148	76.1%
Correctional Institution	0					
Community Care Facility (CCF)	1,418	\$60,854,149	\$68,681,080	\$42,915	\$48,435	88.6%
ICF Facility & Continuous Nursing	758	\$14,637,276	\$18,914,981	\$19,310	\$24,954	77.4%
Skilled Nursing Facility (SNF)	111	\$896,876	\$1,136,780	\$8,080	\$10,241	78.9%
Foster Home, Children	0					
Family Home, Adults	82	\$3,140,943	\$3,541,104	\$38,304	\$43,184	88.7%
Psychiatric Treatment Facility	8	\$689,423	\$720,828	\$86,178	\$90,103	95.6%
Rehabilitation Center	2	\$181,899	\$186,521	\$90,950	\$93,261	97.5%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	21	\$1,603,440	\$1,634,371	\$76,354	\$77,827	98.1%
Community Treatment Facility	0					
Hospice	2	\$53,337	\$63,731	\$26,668	\$31,865	83.7%
Transient/Homeless	2	\$1,501	\$2,919	\$751	\$1,459	51.4%
Other	6	\$404,997	\$539,653	\$67,499	\$89,942	75.0%
Totals:	7,325	\$158,881,317	\$191,700,053	\$21,690	\$26,171	82.9%