

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,648	\$26,672,197	\$38,309,674	\$10,073	\$14,467	69.6%
Autism & Intellectual Disability	1,662	\$31,485,239	\$39,504,059	\$18,944	\$23,769	79.7%
Autism & Intellectual Disability & Cerebral Palsy	44	\$979,233	\$1,167,637	\$22,255	\$26,537	83.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	27	\$754,239	\$877,164	\$27,935	\$32,488	86.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$200,181	\$234,829	\$66,727	\$78,276	85.2%
Autism & Intellectual Disability & Epilepsy	219	\$7,736,605	\$8,985,838	\$35,327	\$41,031	86.1%
Autism & Intellectual Disability & Category 5	9	\$265,414	\$296,310	\$29,490	\$32,923	89.6%
Autism & Cerebral Palsy	19	\$147,826	\$236,232	\$7,780	\$12,433	62.6%
Autism & Cerebral Palsy & Epilepsy	8	\$189,806	\$258,498	\$23,726	\$32,312	73.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$79,705	\$117,965	\$26,568	\$39,322	67.6%
Autism & Epilepsy & Category 5	7	\$94,006	\$116,078	\$13,429	\$16,583	81.0%
Autism & Epilepsy	89	\$1,354,148	\$1,708,802	\$15,215	\$19,200	79.2%
Autism & Category 5	65	\$897,200	\$1,155,458	\$13,803	\$17,776	77.6%
Intellectual Disability	6,128	\$84,503,919	\$107,355,916	\$13,790	\$17,519	78.7%
Intellectual Disability & Cerebral Palsy	1,100	\$17,607,666	\$22,192,361	\$16,007	\$20,175	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,112	\$19,237,023	\$23,319,581	\$17,299	\$20,971	82.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$264,691	\$346,215	\$11,508	\$15,053	76.5%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$269,407	\$318,676	\$20,724	\$24,514	84.5%
Intellectual Disability & Epilepsy & Category 5	22	\$502,485	\$610,284	\$22,840	\$27,740	82.3%
Intellectual Disability & Epilepsy	1,131	\$22,946,878	\$28,091,496	\$20,289	\$24,838	81.7%
Intellectual Disability & Category 5	89	\$1,747,793	\$2,106,333	\$19,638	\$23,667	83.0%
Cerebral Palsy	367	\$6,954,211	\$8,033,758	\$18,949	\$21,890	86.6%
Cerebral Palsy & Epilepsy	114	\$1,947,063	\$2,365,678	\$17,080	\$20,752	82.3%
Cerebral Palsy & Epilepsy & Category 5	39	\$728,760	\$2,068,029	\$18,686	\$53,026	35.2%
Cerebral Palsy & Category 5	68	\$833,542	\$1,145,476	\$12,258	\$16,845	72.8%
Epilepsy & Category 5	52	\$871,597	\$1,186,778	\$16,761	\$22,823	73.4%
Epilepsy	139	\$2,009,867	\$2,567,727	\$14,459	\$18,473	78.3%
Category 5	528	\$7,205,299	\$9,113,930	\$13,646	\$17,261	79.1%
No Diagnosis	4,677	\$17,916,001	\$27,706,681	\$3,831	\$5,924	64.7%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	96	\$1,639,192	\$2,549,390	\$17,075	\$26,556	64.3%
Autism & Intellectual Disability	8	\$172,403	\$230,322	\$21,550	\$28,790	74.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$19,574	\$32,056	\$19,574	\$32,056	61.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$22,155	\$28,676	\$22,155	\$28,676	77.3%
Autism & Category 5	0					
Intellectual Disability	69	\$637,332	\$1,036,191	\$9,237	\$15,017	61.5%
Intellectual Disability & Cerebral Palsy	12	\$52,508	\$89,824	\$4,376	\$7,485	58.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$35,433	\$60,451	\$7,087	\$12,090	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$26,451	\$50,944	\$6,613	\$12,736	51.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	10	\$57,305	\$95,985	\$5,731	\$9,598	59.7%
Cerebral Palsy & Epilepsy	2	\$9,838	\$23,348	\$4,919	\$11,674	42.1%
Cerebral Palsy & Epilepsy & Category 5	1	\$1,290	\$2,692	\$1,290	\$2,692	47.9%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	40	\$360,502	\$563,539	\$9,013	\$14,088	64.0%
No Diagnosis	4,097	\$16,204,511	\$24,937,605	\$3,955	\$6,087	65.0%
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,151	\$19,194,305	\$28,708,134	\$8,923	\$13,346	66.9%
Autism & Intellectual Disability	1,265	\$15,969,888	\$21,694,779	\$12,624	\$17,150	73.6%
Autism & Intellectual Disability & Cerebral Palsy	23	\$257,239	\$360,195	\$11,184	\$15,661	71.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$214,694	\$273,023	\$12,629	\$16,060	78.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	104	\$1,647,962	\$2,050,573	\$15,846	\$19,717	80.4%
Autism & Intellectual Disability & Category 5	3	\$76,004	\$83,464	\$25,335	\$27,821	91.1%
Autism & Cerebral Palsy	14	\$118,595	\$201,501	\$8,471	\$14,393	58.9%
Autism & Cerebral Palsy & Epilepsy	8	\$189,806	\$258,498	\$23,726	\$32,312	73.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$40,231	\$75,363	\$20,115	\$37,681	53.4%
Autism & Epilepsy & Category 5	2	\$2,022	\$5,075	\$1,011	\$2,537	39.8%
Autism & Epilepsy	54	\$484,271	\$691,494	\$8,968	\$12,805	70.0%
Autism & Category 5	41	\$242,845	\$373,895	\$5,923	\$9,119	65.0%
Intellectual Disability	2,362	\$14,694,894	\$21,488,442	\$6,221	\$9,098	68.4%
Intellectual Disability & Cerebral Palsy	455	\$2,586,469	\$3,832,651	\$5,685	\$8,423	67.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	449	\$2,469,620	\$3,392,572	\$5,500	\$7,556	72.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$4,158	\$4,674	\$2,079	\$2,337	88.9%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	4	\$40,621	\$45,388	\$10,155	\$11,347	89.5%
Intellectual Disability & Epilepsy	303	\$2,516,394	\$3,532,210	\$8,305	\$11,657	71.2%
Intellectual Disability & Category 5	19	\$56,704	\$75,309	\$2,984	\$3,964	75.3%
Cerebral Palsy	152	\$904,988	\$1,285,082	\$5,954	\$8,454	70.4%
Cerebral Palsy & Epilepsy	54	\$244,155	\$382,413	\$4,521	\$7,082	63.8%
Cerebral Palsy & Epilepsy & Category 5	16	\$149,385	\$195,069	\$9,337	\$12,192	76.6%
Cerebral Palsy & Category 5	24	\$175,412	\$247,613	\$7,309	\$10,317	70.8%
Epilepsy & Category 5	21	\$202,442	\$284,453	\$9,640	\$13,545	71.2%
Epilepsy	57	\$424,747	\$592,545	\$7,452	\$10,396	71.7%
Category 5	234	\$1,931,020	\$2,696,027	\$8,252	\$11,521	71.6%
No Diagnosis	550	\$1,617,044	\$2,608,944	\$2,940	\$4,744	62.0%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	401	\$5,838,700	\$7,052,150	\$14,560	\$17,586	82.8%
Autism & Intellectual Disability	389	\$15,342,948	\$17,578,958	\$39,442	\$45,190	87.3%
Autism & Intellectual Disability & Cerebral Palsy	21	\$721,994	\$807,442	\$34,381	\$38,450	89.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$539,545	\$604,141	\$53,955	\$60,414	89.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$200,181	\$234,829	\$66,727	\$78,276	85.2%
Autism & Intellectual Disability & Epilepsy	114	\$6,069,069	\$6,903,208	\$53,237	\$60,554	87.9%
Autism & Intellectual Disability & Category 5	6	\$189,410	\$212,846	\$31,568	\$35,474	89.0%
Autism & Cerebral Palsy	5	\$29,231	\$34,731	\$5,846	\$6,946	84.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$39,474	\$42,603	\$39,474	\$42,603	92.7%
Autism & Epilepsy & Category 5	5	\$91,984	\$111,003	\$18,397	\$22,201	82.9%
Autism & Epilepsy	34	\$847,722	\$988,632	\$24,933	\$29,077	85.7%
Autism & Category 5	24	\$654,355	\$781,563	\$27,265	\$32,565	83.7%
Intellectual Disability	3,697	\$69,171,694	\$84,831,283	\$18,710	\$22,946	81.5%
Intellectual Disability & Cerebral Palsy	633	\$14,968,690	\$18,269,887	\$23,647	\$28,862	81.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	658	\$16,731,970	\$19,866,559	\$25,429	\$30,192	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	21	\$260,533	\$341,540	\$12,406	\$16,264	76.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$269,407	\$318,676	\$22,451	\$26,556	84.5%
Intellectual Disability & Epilepsy & Category 5	18	\$461,864	\$564,897	\$25,659	\$31,383	81.8%
Intellectual Disability & Epilepsy	824	\$20,404,033	\$24,508,342	\$24,762	\$29,743	83.3%
Intellectual Disability & Category 5	70	\$1,691,089	\$2,031,025	\$24,158	\$29,015	83.3%
Cerebral Palsy	205	\$5,991,918	\$6,652,691	\$29,229	\$32,452	90.1%
Cerebral Palsy & Epilepsy	58	\$1,693,069	\$1,959,918	\$29,191	\$33,792	86.4%
Cerebral Palsy & Epilepsy & Category 5	22	\$578,085	\$1,870,269	\$26,277	\$85,012	30.9%
Cerebral Palsy & Category 5	44	\$658,130	\$897,863	\$14,958	\$20,406	73.3%
Epilepsy & Category 5	31	\$669,154	\$902,325	\$21,586	\$29,107	74.2%
Epilepsy	82	\$1,585,120	\$1,975,182	\$19,331	\$24,088	80.3%
Category 5	254	\$4,913,776	\$5,854,365	\$19,346	\$23,049	83.9%
No Diagnosis	30	\$94,447	\$160,132	\$3,148	\$5,338	59.0%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%

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