

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,804	\$70,855,797	\$92,968,544	\$14,749	\$19,352	76.2%
Intellectual Disability (MR)	11,583	\$188,500,773	\$235,406,698	\$16,274	\$20,323	80.1%
Cerebral Palsy (CP)	2,938	\$49,993,172	\$62,447,270	\$17,016	\$21,255	80.1%
Epilepsy (EP)	2,985	\$58,837,348	\$72,736,999	\$19,711	\$24,368	80.9%
Category 5 (CAT5)	922	\$13,960,080	\$18,816,363	\$15,141	\$20,408	74.2%
Other (NODX)	4,677	\$17,916,001	\$27,706,681	\$3,831	\$5,924	64.7%

**For Birth to age 2 years, inclusive**

Autism (AU)	106	\$1,853,324	\$2,840,445	\$17,484	\$26,797	65.2%
Intellectual Disability (MR)	99	\$943,701	\$1,499,787	\$9,532	\$15,149	62.9%
Cerebral Palsy (CP)	30	\$156,374	\$272,299	\$5,212	\$9,077	57.4%
Epilepsy (EP)	14	\$114,741	\$198,167	\$8,196	\$14,155	57.9%
Category 5 (CAT5)	41	\$361,793	\$566,230	\$8,824	\$13,811	63.9%
Other (NODX)	4,097	\$16,204,511	\$24,937,605	\$3,955	\$6,087	65.0%

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,685	\$38,437,860	\$54,775,994	\$10,431	\$14,865	70.2%
Intellectual Disability (MR)	5,008	\$40,534,645	\$56,833,280	\$8,094	\$11,349	71.3%
Cerebral Palsy (CP)	1,218	\$7,354,752	\$10,508,653	\$6,038	\$8,628	70.0%
Epilepsy (EP)	1,091	\$8,590,277	\$11,707,987	\$7,874	\$10,731	73.4%
Category 5 (CAT5)	370	\$2,920,843	\$4,086,329	\$7,894	\$11,044	71.5%
Other (NODX)	550	\$1,617,044	\$2,608,944	\$2,940	\$4,744	62.0%

**For age 22 years and older**

Autism (AU)	1,013	\$30,564,612	\$35,352,105	\$30,172	\$34,898	86.5%
Intellectual Disability (MR)	6,476	\$147,022,427	\$177,073,631	\$22,703	\$27,343	83.0%
Cerebral Palsy (CP)	1,690	\$42,482,047	\$51,666,318	\$25,137	\$30,572	82.2%
Epilepsy (EP)	1,880	\$50,132,330	\$60,830,845	\$26,666	\$32,357	82.4%
Category 5 (CAT5)	511	\$10,677,444	\$14,163,804	\$20,895	\$27,718	75.4%
Other (NODX)	30	\$94,447	\$160,132	\$3,148	\$5,338	59.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$261,450,891	\$5,048,891	1.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.