

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,804	\$70,855,797	\$92,968,544	\$14,749	\$19,352	76.2%
Intellectual Disability (MR)	9,618	\$147,079,863	\$184,340,863	\$15,292	\$19,166	79.8%
Cerebral Palsy (CP)	588	\$10,463,577	\$13,612,941	\$17,795	\$23,151	76.9%
Epilepsy (EP)	191	\$2,881,464	\$3,754,506	\$15,086	\$19,657	76.7%
Category 5 (CAT5)	528	\$7,205,299	\$9,113,930	\$13,646	\$17,261	79.1%
Other (NODX)	4,677	\$17,916,001	\$27,706,681	\$3,831	\$5,924	64.7%
<b>Totals:</b>	<b>20,406</b>	<b>\$256,402,000</b>	<b>\$331,497,465</b>	<b>\$12,565</b>	<b>\$16,245</b>	<b>77.3%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	106	\$1,853,324	\$2,840,445	\$17,484	\$26,797	65.2%
Intellectual Disability (MR)	90	\$751,723	\$1,237,409	\$8,352	\$13,749	60.7%
Cerebral Palsy (CP)	13	\$68,434	\$122,024	\$5,264	\$9,386	56.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	40	\$360,502	\$563,539	\$9,013	\$14,088	64.0%
Other (NODX)	4,097	\$16,204,511	\$24,937,605	\$3,955	\$6,087	65.0%
<b>Totals:</b>	<b>4,346</b>	<b>\$19,238,494</b>	<b>\$29,701,022</b>	<b>\$4,427</b>	<b>\$6,834</b>	<b>64.8%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,685	\$38,437,860	\$54,775,994	\$10,431	\$14,865	70.2%
Intellectual Disability (MR)	3,595	\$22,368,859	\$32,371,246	\$6,222	\$9,005	69.1%
Cerebral Palsy (CP)	246	\$1,473,941	\$2,110,176	\$5,992	\$8,578	69.8%
Epilepsy (EP)	78	\$627,189	\$876,998	\$8,041	\$11,244	71.5%
Category 5 (CAT5)	234	\$1,931,020	\$2,696,027	\$8,252	\$11,521	71.6%
Other (NODX)	550	\$1,617,044	\$2,608,944	\$2,940	\$4,744	62.0%
<b>Totals:</b>	<b>8,388</b>	<b>\$66,455,913</b>	<b>\$95,439,385</b>	<b>\$7,923</b>	<b>\$11,378</b>	<b>69.6%</b>

**For age 22 years and older**

Autism (AU)	1,013	\$30,564,612	\$35,352,105	\$30,172	\$34,898	86.5%
Intellectual Disability (MR)	5,933	\$123,959,281	\$150,732,208	\$20,893	\$25,406	82.2%
Cerebral Palsy (CP)	329	\$8,921,202	\$11,380,741	\$27,116	\$34,592	78.4%
Epilepsy (EP)	113	\$2,254,274	\$2,877,508	\$19,949	\$25,465	78.3%
Category 5 (CAT5)	254	\$4,913,776	\$5,854,365	\$19,346	\$23,049	83.9%
Other (NODX)	30	\$94,447	\$160,132	\$3,148	\$5,338	59.0%
<b>Totals:</b>	<b>7,672</b>	<b>\$170,707,593</b>	<b>\$206,357,058</b>	<b>\$22,251</b>	<b>\$26,897</b>	<b>82.7%</b>