

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	8	\$1,067,726	\$1,178,670	\$133,466	\$147,334	90.6%
Home of Parent or Guardian	16,195	\$120,241,061	\$175,243,729	\$7,425	\$10,821	68.6%
Independent Living or Supported Living	1,258	\$40,580,507	\$46,491,702	\$32,258	\$36,957	87.3%
Developmental Center/State Hospital	85	\$240,613	\$316,373	\$2,831	\$3,722	76.1%
Correctional Institution	3	\$62,527	\$76,451	\$20,842	\$25,484	81.8%
Community Care Facility (CCF)	1,629	\$71,969,459	\$80,550,514	\$44,180	\$49,448	89.3%
ICF Facility & Continuous Nursing	813	\$15,572,758	\$19,941,513	\$19,155	\$24,528	78.1%
Skilled Nursing Facility (SNF)	106	\$577,176	\$865,389	\$5,445	\$8,164	66.7%
Foster Home, Children	152	\$361,673	\$583,967	\$2,379	\$3,842	61.9%
Family Home, Adults	76	\$2,911,672	\$3,271,858	\$38,311	\$43,051	89.0%
Psychiatric Treatment Facility	5	\$937,068	\$968,673	\$187,414	\$193,735	96.7%
Rehabilitation Center	5	\$282,037	\$311,699	\$56,407	\$62,340	90.5%
Acute General Hospital	1	\$35,283	\$41,530	\$35,283	\$41,530	85.0%
Sub-Acute	59	\$1,219,732	\$1,244,430	\$20,673	\$21,092	98.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$47,413	\$55,125	\$9,483	\$11,025	86.0%
Other	6	\$295,296	\$355,843	\$49,216	\$59,307	83.0%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,226	\$18,956,653	\$29,246,741	\$4,486	\$6,921	64.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	114	\$269,547	\$434,771	\$2,364	\$3,814	62.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	6	\$12,294	\$19,511	\$2,049	\$3,252	63.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,064	\$58,300,981	\$86,606,161	\$7,230	\$10,740	67.3%
Independent Living or Supported Living	41	\$1,026,476	\$1,078,541	\$25,036	\$26,306	95.2%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	159	\$6,789,895	\$7,322,452	\$42,704	\$46,053	92.7%
ICF Facility & Continuous Nursing	50	\$140,647	\$169,521	\$2,813	\$3,390	83.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	38	\$92,126	\$149,196	\$2,424	\$3,926	61.7%
Family Home, Adults	4	\$100,203	\$107,679	\$25,051	\$26,920	93.1%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	30	\$0	\$420	\$0	\$14	0.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$5,586	\$5,415	\$2,793	\$2,708	103.2%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

For age 22 years and older

Out-of-State	8	\$1,067,726	\$1,178,670	\$133,466	\$147,334	90.6%
Home of Parent or Guardian	3,905	\$42,983,427	\$59,390,827	\$11,007	\$15,209	72.4%
Independent Living or Supported Living	1,217	\$39,554,031	\$45,413,161	\$32,501	\$37,316	87.1%
Developmental Center/State Hospital	85	\$240,613	\$316,373	\$2,831	\$3,722	76.1%
Correctional Institution	3	\$62,527	\$76,451	\$20,842	\$25,484	81.8%
Community Care Facility (CCF)	1,470	\$65,179,564	\$73,228,062	\$44,340	\$49,815	89.0%
ICF Facility & Continuous Nursing	763	\$15,432,111	\$19,771,991	\$20,226	\$25,913	78.1%
Skilled Nursing Facility (SNF)	106	\$577,176	\$865,389	\$5,445	\$8,164	66.7%
Foster Home, Children	0					
Family Home, Adults	72	\$2,811,469	\$3,164,179	\$39,048	\$43,947	88.9%
Psychiatric Treatment Facility	5	\$937,068	\$968,673	\$187,414	\$193,735	96.7%
Rehabilitation Center	5	\$282,037	\$311,699	\$56,407	\$62,340	90.5%
Acute General Hospital	1	\$35,283	\$41,530	\$35,283	\$41,530	85.0%
Sub-Acute	23	\$1,207,438	\$1,224,499	\$52,497	\$53,239	98.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$47,413	\$55,125	\$9,483	\$11,025	86.0%
Other	4	\$289,709	\$350,428	\$72,427	\$87,607	82.7%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%