## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	118	\$179,791	\$607,632	\$1,524	\$5,149	29.6%
Autism & Intellectual Disability	53	\$74,528	\$214,736	\$1,406	\$4,052	34.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	6	\$10,331	\$24,571	\$1,722	\$4,095	42.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$235	\$1,080	\$235	\$1,080	21.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,645	\$8,910	\$1,215	\$2,970	40.9%
Autism & Category 5	3	\$4,615	\$31,055	\$1,538	\$10,352	14.9%
Intellectual Disability	12	\$16,681	\$73,042	\$1,390	\$6,087	22.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$694	\$9,000	\$694	\$9,000	7.7%
Epilepsy	0					
Category 5	4	\$5,830	\$12,053	\$1,458	\$3,013	48.4%
No Diagnosis	85	\$39,137	\$121,988	\$460	\$1,435	32.1%
Totals	: 287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2013-2014 Page 2 of 4

For Birth to age 2 years, inclusive  Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism		\$2,080		\$693		34.5%
	3		\$6,033 \$5,040	•	\$2,011	
Autism & Intellectual Disability	2	\$2,340	\$5,040	\$1,170	\$2,520	46.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$6,085	\$31,635	\$2,028	\$10,545	19.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,910	\$4,043	\$955	\$2,022	47.2%
No Diagnosis	84	\$39,017	\$121,313	\$464	\$1,444	32.2%
Totals		\$53,482	\$175,813	\$563	\$1,851	30.4%

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## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For age 3 years to 21 years, inclusive	Consumer Count	Total	Total Authorized Services	Per Capita	Per Capita Authorized Services	Utilized
Diagnosis Autism		Expenditures		Expenditures		
	115	\$177,711	\$601,599	\$1,545	\$5,231	29.5%
Autism & Intellectual Disability	51	\$72,188	\$209,696	\$1,415	\$4,112	34.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	4	\$4,746	\$14,581	\$1,187	\$3,645	32.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$235	\$1,080	\$235	\$1,080	21.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,645	\$8,910	\$1,215	\$2,970	40.9%
Autism & Category 5	2	\$1,575	\$26,075	\$788	\$13,038	6.0%
Intellectual Disability	9	\$10,596	\$41,407	\$1,177	\$4,601	25.6%
Intellectual Disability & Cerebral Palsy	0	. ,	. ,	. ,	. ,	
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5  Cerebral Palsy & Category 5	0					
	1	\$694	\$9,000	\$694	\$9,000	7.7%
Epilepsy & Category 5	0	Ф094	φ9,000	φυ94	φ9,000	1.1%
Epilepsy		¢2.020	<b>CO 040</b>	<b>#4.000</b>	¢4.005	40.007
Category 5	2	\$3,920	\$8,010	\$1,960 \$1,20	\$4,005	48.9%
No Diagnosis	1	\$120	\$675	\$120	\$675	17.8%
Totals:	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%

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## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For age 22 years and older	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	1622 4
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
		<b>\$0.60</b> E	¢44.070	¢0.075	¢4.000	57.6%
Totals	: 3	\$8,625	\$14,970	\$2,875	\$4,990	ე/.0%