

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	188	\$273,144	\$887,984	\$1,453	\$4,723	30.8%
Intellectual Disability (MR)	73	\$103,590	\$320,098	\$1,419	\$4,385	32.4%
Cerebral Palsy (CP)	2	\$2,285	\$8,829	\$1,143	\$4,415	25.9%
Epilepsy (EP)	11	\$16,720	\$50,230	\$1,520	\$4,566	33.3%
Category 5 (CAT5)	9	\$11,139	\$52,108	\$1,238	\$5,790	21.4%
Other (NODX)	85	\$39,137	\$121,988	\$460	\$1,435	32.1%

For Birth to age 2 years, inclusive

Autism (AU)	5	\$4,420	\$11,073	\$884	\$2,215	39.9%
Intellectual Disability (MR)	6	\$10,475	\$44,424	\$1,746	\$7,404	23.6%
Cerebral Palsy (CP)	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Epilepsy (EP)	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Category 5 (CAT5)	2	\$1,910	\$4,043	\$955	\$2,022	47.2%
Other (NODX)	84	\$39,017	\$121,313	\$464	\$1,444	32.2%

For age 3 years to 21 years, inclusive

Autism (AU)	180	\$260,099	\$861,941	\$1,445	\$4,789	30.2%
Intellectual Disability (MR)	65	\$87,530	\$265,684	\$1,347	\$4,087	32.9%
Cerebral Palsy (CP)	1	\$235	\$1,080	\$235	\$1,080	21.8%
Epilepsy (EP)	8	\$9,085	\$32,491	\$1,136	\$4,061	28.0%
Category 5 (CAT5)	6	\$6,189	\$43,085	\$1,032	\$7,181	14.4%
Other (NODX)	1	\$120	\$675	\$120	\$675	17.8%

For age 22 years and older

Autism (AU)	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%
Intellectual Disability (MR)	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Category 5 (CAT5)	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$337,537	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.