Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2013-2014 Page 1 of 2

For All Ages			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	286	\$334,497	\$1,106,836	\$1,170	\$3,870	30.2%
Independent Living or Supported Liv	ing 1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Developmental Center/State Hospita	al 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tota	ıls: 287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%
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For Birth to age 2 years, inclusive	?					
Out-of-State	0					
Home of Parent or Guardian	95	\$53,482	\$175,813	\$563	\$1,851	30.4%
Independent Living or Supported Liv	ing 0					
Developmental Center/State Hospita	al 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tota	ı ls: 95	\$53,482	\$175,813	\$563	\$1,851	30.4%

Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2013-2014 Page 2 of 2

Out-of-State	For age 3 years to 21 years, in		nsumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Home of Parent or Guardian 189 \$275,430 \$921,033 \$1,457 \$4,873 25 Independent Living or Supported Living 0 Developmental Center/State Hospital 0 Correctional Institution 0 Cormunity Care Facility (CCF) 0 ICF Facility & Continous Nursing 0 Skilled Nursing Facility (SNF) 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Community Treatment Facility 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 Out-of-State 0 0 0 0 0 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 0 0 0 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 25 For age 22 years and older 0 0 0 0 0 0 For age 22 years and older 0 0 0 0 0 0 0 0 0	Residence Type		Count	Expenditures	Services	Expenditures	Services	Utilized
Independent Living or Supported Living	Out-of-State		0					
Developmental Center/State Hospital O Correctional Institution O O O	Home of Parent or Guardian		189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%
Correctional Institution 0 Community Care Facility (CCF) 0 IUCF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Community Treatment Facility 0 Community Treatment Facility 0 Community Treatment Facility 1 Community Treatment of Guardian 1 State 1 Stat	Independent Living or Supported	d Living	0					
Community Care Facility (CCF)	Developmental Center/State Ho	spital	0					
CF Facility & Continous Nursing 0	Correctional Institution		0					
Skilled Nursing Facility (SNF) 0	Community Care Facility (CCF)		0					
Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility Hospice 0 Transient/Homeless 0 Other 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 29 \$7 \$4,873 \$2 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,793 \$4,985 \$5 \$1,457 \$4,873 \$2,995 \$1,457 \$1,45	ICF Facility & Continous Nursing	9	0					
Family Home, Adults	Skilled Nursing Facility (SNF)		0					
Psychiatric Treatment Facility 0 Rehabilation Center 0 0 0 0 0 0 0 0 0	Foster Home, Children		0					
Renabilation Center	Family Home, Adults		0					
Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 29 For age 22 years and older Out-of-State 0 Home of Parent or Guardian 2 \$5,585 \$9,990 \$2,793 \$4,995 55 Independent Living or Supported Living 1 \$3,040 \$4,980 \$3,040 \$4,980 61 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Community Treatment Facility 0 Rospice 0 Transient/Homeless 0 Other 0	Psychiatric Treatment Facility		0					
Sub-Acute	Rehabilation Center		0					
Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0 Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 29 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$	Acute General Hospital		0					
Hospice			0					
Hospice	Community Treatment Facility		0					
Transient/Homeless	•		0					
Totals: 189 \$275,430 \$921,033 \$1,457 \$4,873 298	•		0					
Out-of-State	Other		0					
Out-of-State	-	Totals:	189	\$275,430	\$921 033	\$1 457	\$4 873	29.9%
Out-of-State 0 Home of Parent or Guardian 2 \$5,585 \$9,990 \$2,793 \$4,995 55 Independent Living or Supported Living 1 \$3,040 \$4,980 \$3,040 \$4,980 61 Developmental Center/State Hospital 0 Correctional Institution 0 0 Correctional Institution 0<	•	. Otalo.	100	φ270,100	Ψ021,000	ψ1,101	Ψ1,070	20.070
Home of Parent or Guardian 2	For age 22 years and older							
Independent Living or Supported Living 1 \$3,040 \$4,980 \$3,040 \$4,980 61 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Out-of-State		0					
Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Home of Parent or Guardian		2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Independent Living or Supported	d Living	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Community Care Facility (CCF) ICF Facility & Continous Nursing OSkilled Nursing Facility (SNF) OFoster Home, Children Family Home, Adults OPsychiatric Treatment Facility Rehabilation Center Acute General Hospital Sub-Acute Community Treatment Facility Hospice Transient/Homeless Other	Developmental Center/State Ho	spital	0					
ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilation Center Acute General Hospital Sub-Acute Community Treatment Facility Hospice Transient/Homeless Other O Continuity Treatment Facility O Other	Correctional Institution		0					
Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Community Care Facility (CCF)		0					
Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	ICF Facility & Continous Nursing	9	0					
Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Skilled Nursing Facility (SNF)		0					
Psychiatric Treatment Facility 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Foster Home, Children		0					
Rehabilation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Family Home, Adults		0					
Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Psychiatric Treatment Facility		0					
Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0			0					
Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	Acute General Hospital							
Community Treatment Facility 0 Hospice 0 Transient/Homeless 0 Other 0	·		0					
Hospice 0 Transient/Homeless 0 Other 0	Community Treatment Facility							
Transient/Homeless 0 Other 0								
Other 0	•							
Intais: 3 \$8 \$75 \$14 970 \$7 875 \$4 000 57	·	Totals:	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%