

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 2,966 | \$31,693,911 | \$46,224,549 | \$10,686 | \$15,585 | 68.6% |
| Autism & Intellectual Disability | 1,757 | \$34,678,549 | \$43,494,248 | \$19,737 | \$24,755 | 79.7% |
| Autism & Intellectual Disability & Cerebral Palsy | 42 | \$972,048 | \$1,134,269 | \$23,144 | \$27,006 | 85.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 28 | \$839,230 | \$973,990 | \$29,973 | \$34,785 | 86.2% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 3 | \$283,520 | \$316,434 | \$94,507 | \$105,478 | 89.6% |
| Autism & Intellectual Disability & Epilepsy | 232 | \$8,635,175 | \$9,980,887 | \$37,221 | \$43,021 | 86.5% |
| Autism & Intellectual Disability & Category 5 | 10 | \$219,444 | \$252,151 | \$21,944 | \$25,215 | 87.0% |
| Autism & Cerebral Palsy | 22 | \$178,444 | \$275,264 | \$8,111 | \$12,512 | 64.8% |
| Autism & Cerebral Palsy & Epilepsy | 9 | \$343,012 | \$459,317 | \$38,112 | \$51,035 | 74.7% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$2,178 | \$8,041 | \$2,178 | \$8,041 | 27.1% |
| Autism & Cerebral Palsy & Category 5 | 3 | \$73,234 | \$98,863 | \$24,411 | \$32,954 | 74.1% |
| Autism & Epilepsy & Category 5 | 5 | \$83,542 | \$104,500 | \$16,708 | \$20,900 | 79.9% |
| Autism & Epilepsy | 91 | \$1,483,797 | \$1,930,868 | \$16,305 | \$21,218 | 76.8% |
| Autism & Category 5 | 64 | \$729,722 | \$1,001,334 | \$11,402 | \$15,646 | 72.9% |
| Intellectual Disability | 6,228 | \$90,048,463 | \$114,644,002 | \$14,459 | \$18,408 | 78.5% |
| Intellectual Disability & Cerebral Palsy | 1,111 | \$18,607,629 | \$23,063,577 | \$16,749 | \$20,759 | 80.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 1,108 | \$19,902,804 | \$24,379,085 | \$17,963 | \$22,003 | 81.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 22 | \$252,478 | \$347,047 | \$11,476 | \$15,775 | 72.8% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 12 | \$288,159 | \$319,543 | \$24,013 | \$26,629 | 90.2% |
| Intellectual Disability & Epilepsy & Category 5 | 24 | \$540,816 | \$703,974 | \$22,534 | \$29,332 | 76.8% |
| Intellectual Disability & Epilepsy | 1,115 | \$24,537,852 | \$30,001,139 | \$22,007 | \$26,907 | 81.8% |
| Intellectual Disability & Category 5 | 91 | \$1,774,785 | \$2,112,774 | \$19,503 | \$23,217 | 84.0% |
| Cerebral Palsy | 378 | \$7,276,660 | \$8,528,163 | \$19,250 | \$22,561 | 85.3% |
| Cerebral Palsy & Epilepsy | 117 | \$2,299,693 | \$2,823,428 | \$19,655 | \$24,132 | 81.5% |
| Cerebral Palsy & Epilepsy & Category 5 | 43 | \$726,095 | \$863,023 | \$16,886 | \$20,070 | 84.1% |
| Cerebral Palsy & Category 5 | 68 | \$911,800 | \$1,197,139 | \$13,409 | \$17,605 | 76.2% |
| Epilepsy & Category 5 | 53 | \$1,045,702 | \$1,239,112 | \$19,730 | \$23,379 | 84.4% |
| Epilepsy | 140 | \$2,434,230 | \$3,095,430 | \$17,387 | \$22,110 | 78.6% |
| Category 5 | 593 | \$8,151,132 | \$10,812,836 | \$13,746 | \$18,234 | 75.4% |
| No Diagnosis | 4,956 | \$18,631,819 | \$28,679,612 | \$3,759 | \$5,787 | 65.0% |
| Totals: | 21,293 | \$277,645,924 | \$359,064,600 | \$13,039 | \$16,863 | 77.3% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 132 | \$2,050,005 | \$3,202,941 | \$15,530 | \$24,265 | 64.0% |
| Autism & Intellectual Disability | 30 | \$511,976 | \$802,536 | \$17,066 | \$26,751 | 63.8% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 2 | \$12,738 | \$24,746 | \$6,369 | \$12,373 | 51.5% |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 1 | \$2,178 | \$5,739 | \$2,178 | \$5,739 | 38.0% |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 74 | \$777,812 | \$1,226,080 | \$10,511 | \$16,569 | 63.4% |
| Intellectual Disability & Cerebral Palsy | 11 | \$66,606 | \$111,579 | \$6,055 | \$10,144 | 59.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 8 | \$48,596 | \$87,261 | \$6,074 | \$10,908 | 55.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 7 | \$48,696 | \$63,289 | \$6,957 | \$9,041 | 76.9% |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 9 | \$50,461 | \$87,783 | \$5,607 | \$9,754 | 57.5% |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 3 | \$8,879 | \$13,983 | \$2,960 | \$4,661 | 63.5% |
| Category 5 | 41 | \$419,838 | \$720,222 | \$10,240 | \$17,566 | 58.3% |
| No Diagnosis | 4,286 | \$16,335,905 | \$25,188,642 | \$3,811 | \$5,877 | 64.9% |
| Totals: | 4,604 | \$20,333,690 | \$31,534,801 | \$4,417 | \$6,849 | 64.5% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 2,371 | \$22,107,321 | \$33,984,078 | \$9,324 | \$14,333 | 65.1% |
| Autism & Intellectual Disability | 1,288 | \$16,379,916 | \$22,243,696 | \$12,717 | \$17,270 | 73.6% |
| Autism & Intellectual Disability & Cerebral Palsy | 23 | \$286,290 | \$372,376 | \$12,447 | \$16,190 | 76.9% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 15 | \$222,698 | \$295,979 | \$14,847 | \$19,732 | 75.2% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 106 | \$1,842,079 | \$2,295,873 | \$17,378 | \$21,659 | 80.2% |
| Autism & Intellectual Disability & Category 5 | 3 | \$62,158 | \$69,311 | \$20,719 | \$23,104 | 89.7% |
| Autism & Cerebral Palsy | 16 | \$152,433 | \$209,072 | \$9,527 | \$13,067 | 72.9% |
| Autism & Cerebral Palsy & Epilepsy | 9 | \$343,012 | \$459,317 | \$38,112 | \$51,035 | 74.7% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$2,178 | \$8,041 | \$2,178 | \$8,041 | 27.1% |
| Autism & Cerebral Palsy & Category 5 | 2 | \$31,164 | \$56,800 | \$15,582 | \$28,400 | 54.9% |
| Autism & Epilepsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Autism & Epilepsy | 54 | \$533,769 | \$804,284 | \$9,885 | \$14,894 | 66.4% |
| Autism & Category 5 | 38 | \$182,905 | \$284,173 | \$4,813 | \$7,478 | 64.4% |
| Intellectual Disability | 2,342 | \$15,651,557 | \$23,292,132 | \$6,683 | \$9,945 | 67.2% |
| Intellectual Disability & Cerebral Palsy | 454 | \$2,618,506 | \$3,812,058 | \$5,768 | \$8,397 | 68.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 425 | \$2,530,933 | \$3,570,738 | \$5,955 | \$8,402 | 70.9% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 2 | \$7,917 | \$11,575 | \$3,959 | \$5,788 | 68.4% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$58 | \$58 | \$58 | \$58 | 100.0% |
| Intellectual Disability & Epilepsy & Category 5 | 5 | \$47,366 | \$81,368 | \$9,473 | \$16,274 | 58.2% |
| Intellectual Disability & Epilepsy | 285 | \$3,347,878 | \$4,631,391 | \$11,747 | \$16,251 | 72.3% |
| Intellectual Disability & Category 5 | 15 | \$48,550 | \$65,041 | \$3,237 | \$4,336 | 74.6% |
| Cerebral Palsy | 157 | \$916,025 | \$1,290,977 | \$5,835 | \$8,223 | 71.0% |
| Cerebral Palsy & Epilepsy | 56 | \$349,867 | \$547,688 | \$6,248 | \$9,780 | 63.9% |
| Cerebral Palsy & Epilepsy & Category 5 | 17 | \$169,144 | \$213,556 | \$9,950 | \$12,562 | 79.2% |
| Cerebral Palsy & Category 5 | 23 | \$202,690 | \$281,028 | \$8,813 | \$12,219 | 72.1% |
| Epilepsy & Category 5 | 20 | \$202,250 | \$304,136 | \$10,113 | \$15,207 | 66.5% |
| Epilepsy | 52 | \$522,277 | \$774,437 | \$10,044 | \$14,893 | 67.4% |
| Category 5 | 271 | \$2,430,237 | \$3,615,581 | \$8,968 | \$13,342 | 67.2% |
| No Diagnosis | 646 | \$2,128,149 | \$3,308,797 | \$3,294 | \$5,122 | 64.3% |
| Totals: | 8,699 | \$73,319,326 | \$106,883,563 | \$8,428 | \$12,287 | 68.6% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 463 | \$7,536,584 | \$9,037,529 | \$16,278 | \$19,520 | 83.4% |
| Autism & Intellectual Disability | 439 | \$17,786,658 | \$20,448,016 | \$40,516 | \$46,579 | 87.0% |
| Autism & Intellectual Disability & Cerebral Palsy | 19 | \$685,758 | \$761,893 | \$36,093 | \$40,100 | 90.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 13 | \$616,532 | \$678,010 | \$47,426 | \$52,155 | 90.9% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 3 | \$283,520 | \$316,434 | \$94,507 | \$105,478 | 89.6% |
| Autism & Intellectual Disability & Epilepsy | 124 | \$6,780,358 | \$7,660,267 | \$54,680 | \$61,776 | 88.5% |
| Autism & Intellectual Disability & Category 5 | 7 | \$157,287 | \$182,840 | \$22,470 | \$26,120 | 86.0% |
| Autism & Cerebral Palsy | 6 | \$26,012 | \$66,192 | \$4,335 | \$11,032 | 39.3% |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 1 | \$42,070 | \$42,064 | \$42,070 | \$42,064 | 100.0% |
| Autism & Epilepsy & Category 5 | 4 | \$83,542 | \$104,500 | \$20,885 | \$26,125 | 79.9% |
| Autism & Epilepsy | 36 | \$947,850 | \$1,120,846 | \$26,329 | \$31,135 | 84.6% |
| Autism & Category 5 | 26 | \$546,817 | \$717,161 | \$21,031 | \$27,583 | 76.2% |
| Intellectual Disability | 3,812 | \$73,619,095 | \$90,125,790 | \$19,312 | \$23,643 | 81.7% |
| Intellectual Disability & Cerebral Palsy | 646 | \$15,922,518 | \$19,139,940 | \$24,648 | \$29,628 | 83.2% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 675 | \$17,323,275 | \$20,721,086 | \$25,664 | \$30,698 | 83.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 20 | \$244,561 | \$335,472 | \$12,228 | \$16,774 | 72.9% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 11 | \$288,101 | \$319,485 | \$26,191 | \$29,044 | 90.2% |
| Intellectual Disability & Epilepsy & Category 5 | 19 | \$493,450 | \$622,607 | \$25,971 | \$32,769 | 79.3% |
| Intellectual Disability & Epilepsy | 823 | \$21,141,278 | \$25,306,459 | \$25,688 | \$30,749 | 83.5% |
| Intellectual Disability & Category 5 | 76 | \$1,726,235 | \$2,047,732 | \$22,714 | \$26,944 | 84.3% |
| Cerebral Palsy | 212 | \$6,310,174 | \$7,149,403 | \$29,765 | \$33,724 | 88.3% |
| Cerebral Palsy & Epilepsy | 61 | \$1,949,826 | \$2,275,740 | \$31,964 | \$37,307 | 85.7% |
| Cerebral Palsy & Epilepsy & Category 5 | 26 | \$556,952 | \$649,466 | \$21,421 | \$24,979 | 85.8% |
| Cerebral Palsy & Category 5 | 45 | \$709,110 | \$916,111 | \$15,758 | \$20,358 | 77.4% |
| Epilepsy & Category 5 | 33 | \$843,451 | \$934,976 | \$25,559 | \$28,333 | 90.2% |
| Epilepsy | 85 | \$1,903,074 | \$2,307,010 | \$22,389 | \$27,141 | 82.5% |
| Category 5 | 281 | \$5,301,056 | \$6,477,033 | \$18,865 | \$23,050 | 81.8% |
| No Diagnosis | 24 | \$167,765 | \$182,173 | \$6,990 | \$7,591 | 92.1% |
| Totals: | 7,990 | \$183,992,908 | \$220,646,236 | \$23,028 | \$27,615 | 83.4% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.