

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,234	\$80,215,806	\$106,254,717	\$15,326	\$20,301	75.5%
Intellectual Disability (MR)	11,784	\$201,580,955	\$251,723,121	\$17,106	\$21,361	80.1%
Cerebral Palsy (CP)	2,965	\$52,673,465	\$64,470,750	\$17,765	\$21,744	81.7%
Epilepsy (EP)	2,991	\$63,410,124	\$77,226,276	\$21,200	\$25,820	82.1%
Category 5 (CAT5)	993	\$15,082,608	\$19,376,772	\$15,189	\$19,513	77.8%
Other (NODX)	4,956	\$18,631,819	\$28,679,612	\$3,759	\$5,787	65.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	165	\$2,576,897	\$4,035,962	\$15,618	\$24,460	63.8%
Intellectual Disability (MR)	132	\$1,466,423	\$2,315,491	\$11,109	\$17,542	63.3%
Cerebral Palsy (CP)	28	\$165,663	\$286,623	\$5,917	\$10,237	57.8%
Epilepsy (EP)	21	\$121,087	\$195,019	\$5,766	\$9,287	62.1%
Category 5 (CAT5)	41	\$419,838	\$720,222	\$10,240	\$17,566	58.3%
Other (NODX)	4,286	\$16,335,905	\$25,188,642	\$3,811	\$5,877	64.9%

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,928	\$42,145,922	\$61,083,001	\$10,730	\$15,551	69.0%
Intellectual Disability (MR)	4,965	\$43,045,906	\$60,741,597	\$8,670	\$12,234	70.9%
Cerebral Palsy (CP)	1,202	\$7,832,915	\$11,129,265	\$6,517	\$9,259	70.4%
Epilepsy (EP)	1,048	\$10,121,368	\$13,998,385	\$9,658	\$13,357	72.3%
Category 5 (CAT5)	400	\$3,386,618	\$4,990,669	\$8,467	\$12,477	67.9%
Other (NODX)	646	\$2,128,149	\$3,308,797	\$3,294	\$5,122	64.3%

**For age 22 years and older**

Autism (AU)	1,141	\$35,492,987	\$41,135,754	\$31,107	\$36,052	86.3%
Intellectual Disability (MR)	6,687	\$157,068,625	\$188,666,033	\$23,489	\$28,214	83.3%
Cerebral Palsy (CP)	1,735	\$44,674,888	\$53,054,862	\$25,749	\$30,579	84.2%
Epilepsy (EP)	1,922	\$53,167,668	\$63,032,872	\$27,663	\$32,795	84.3%
Category 5 (CAT5)	552	\$11,276,152	\$13,665,881	\$20,428	\$24,757	82.5%
Other (NODX)	24	\$167,765	\$182,173	\$6,990	\$7,591	92.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$282,633,226	\$4,987,302	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.