

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,234	\$80,215,806	\$106,254,717	\$15,326	\$20,301	75.5%
Intellectual Disability (MR)	9,711	\$155,952,988	\$195,571,142	\$16,059	\$20,139	79.7%
Cerebral Palsy (CP)	606	\$11,214,248	\$13,411,753	\$18,505	\$22,132	83.6%
Epilepsy (EP)	193	\$3,479,932	\$4,334,542	\$18,031	\$22,459	80.3%
Category 5 (CAT5)	593	\$8,151,132	\$10,812,836	\$13,746	\$18,234	75.4%
Other (NODX)	4,956	\$18,631,819	\$28,679,612	\$3,759	\$5,787	65.0%
<b>Totals:</b>	<b>21,293</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>\$13,039</b>	<b>\$16,863</b>	<b>77.3%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	165	\$2,576,897	\$4,035,962	\$15,618	\$24,460	63.8%
Intellectual Disability (MR)	100	\$941,709	\$1,488,209	\$9,417	\$14,882	63.3%
Cerebral Palsy (CP)	9	\$50,461	\$87,783	\$5,607	\$9,754	57.5%
Epilepsy (EP)	3	\$8,879	\$13,983	\$2,960	\$4,661	63.5%
Category 5 (CAT5)	41	\$419,838	\$720,222	\$10,240	\$17,566	58.3%
Other (NODX)	4,286	\$16,335,905	\$25,188,642	\$3,811	\$5,877	64.9%
<b>Totals:</b>	<b>4,604</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>\$4,417</b>	<b>\$6,849</b>	<b>64.5%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,928	\$42,145,922	\$61,083,001	\$10,730	\$15,551	69.0%
Intellectual Disability (MR)	3,529	\$24,252,766	\$35,464,361	\$6,872	\$10,049	68.4%
Cerebral Palsy (CP)	253	\$1,637,725	\$2,333,250	\$6,473	\$9,222	70.2%
Epilepsy (EP)	72	\$724,527	\$1,078,573	\$10,063	\$14,980	67.2%
Category 5 (CAT5)	271	\$2,430,237	\$3,615,581	\$8,968	\$13,342	67.2%
Other (NODX)	646	\$2,128,149	\$3,308,797	\$3,294	\$5,122	64.3%
<b>Totals:</b>	<b>8,699</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>\$8,428</b>	<b>\$12,287</b>	<b>68.6%</b>

**For age 22 years and older**

Autism (AU)	1,141	\$35,492,987	\$41,135,754	\$31,107	\$36,052	86.3%
Intellectual Disability (MR)	6,082	\$130,758,513	\$158,618,571	\$21,499	\$26,080	82.4%
Cerebral Palsy (CP)	344	\$9,526,062	\$10,990,720	\$27,692	\$31,950	86.7%
Epilepsy (EP)	118	\$2,746,526	\$3,241,985	\$23,276	\$27,474	84.7%
Category 5 (CAT5)	281	\$5,301,056	\$6,477,033	\$18,865	\$23,050	81.8%
Other (NODX)	24	\$167,765	\$182,173	\$6,990	\$7,591	92.1%
<b>Totals:</b>	<b>7,990</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>\$23,028</b>	<b>\$27,615</b>	<b>83.4%</b>