Regional Center of Orange County

Total Annual Expenditures and Authorized Services . by Ethnicity or Race

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For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3,016	\$34,215,324	\$45,458,951	\$11,345	\$15,073	75.3%
Black/African-American	399	\$6,357,102	\$8,051,002	\$15,933	\$20,178	79.0%
Filipino	360	\$4,459,652	\$5,648,372	\$12,388	\$15,690	79.0%
Hispanic	6,940	\$61,263,344	\$84,059,815	\$8,828	\$12,112	72.9%
Native American	31	\$902,843	\$1,000,522	\$29,124	\$32,275	90.2%
Other Ethnicity or Race	2,976	\$29,430,153	\$40,087,504	\$9,889	\$13,470	73.4%
Polynesian	17	\$157,326	\$199,140	\$9,255	\$11,714	79.0%
White	7,554	\$140,860,181	\$174,559,295	\$18,647	\$23,108	80.7%
Totals	: 21,293	\$277,645,924	\$359,064,600	\$13,039	\$16,863	77.3%
For Birth to age 2 years, incl	usive					
Asian	789	\$4,975,701	\$7,251,521	\$6,306	\$9,191	68.6%
Black/African-American	53	\$166,004	\$294,501	\$3,132	\$5,557	56.4%
Filipino	59	\$404,012	\$602,894	\$6,848	\$10,219	67.0%
Hispanic	1,726	\$6,246,656	\$9,993,405	\$3,619	\$5,790	62.5%
Native American	2	\$5,139	\$7,637	\$2,570	\$3,819	67.3%
Other Ethnicity or Race	980	\$4,419,025	\$6,813,128	\$4,509	\$6,952	64.9%
Polynesian	5	\$16,484	\$25,716	\$3,297	\$5,143	64.1%
White	990	\$4,100,669	\$6,545,999	\$4,142	\$6,612	62.6%
Totals For age 3 years to 21 years,	inclusive	\$20,333,690	\$31,534,801	\$4,417	\$6,849	64.5%
Asian	1,340	\$13,873,896	\$19,500,175	\$10,354	\$14,552	71.1%
Black/African-American	157	\$1,931,658	\$2,664,594	\$12,304	\$16,972	72.5%
Filipino	161	\$1,063,601	\$1,507,223	\$6,606	\$9,362	70.6%
Hispanic	3,313	\$22,958,283	\$33,949,766	\$6,930	\$10,247	67.6%
Native American	14	\$153,426	\$202,143	\$10,959	\$14,439	75.9%
Other Ethnicity or Race	1,399	\$11,795,324	\$17,799,028	\$8,431	\$12,723	66.3%
Polynesian	6	\$26,880	\$34,984	\$4,480	\$5,831	76.8%
White	2,309	\$21,516,258	\$31,225,651	\$9,318	\$13,523	68.9%
Totals	: 8,699	\$73,319,326	\$106,883,563	\$8,428	\$12,287	68.6%
For age 22 years and older						
Asian	887	\$15,365,727	\$18,707,255	\$17,323	\$21,090	82.1%
Black/African-American	189	\$4,259,440	\$5,091,906	\$22,537	\$26,941	83.7%
Filipino	140	\$2,992,039	\$3,538,256	\$21,372	\$25,273	84.6%
Hispanic	1,901	\$32,058,404	\$40,116,643	\$16,864	\$21,103	79.9%
Native American	15	\$744,278	\$790,742	\$49,619	\$52,716	94.1%
Other Ethnicity or Race	597	\$13,215,804	\$15,475,348	\$22,137	\$25,922	85.4%
Polynesian	6	\$113,963	\$138,439	\$18,994	\$23,073	82.3%
White	4,255	\$115,243,254	\$136,787,646	\$27,084	\$32,148	84.2%
Totals	: 7,990	\$183,992,908	\$220,646,236	\$23,028	\$27,615	83.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.