## **Total Annual Expenditures and Authorized Services** by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2014-2015 Page 1 of 1

## For All Ages

For All Ages			Total		Per Capita	
Cc Ethnicity	onsumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
White	938	\$33,392,231	\$38,035,857	\$35,599	\$40,550	87.8%
Hispanic	175	\$3,983,229	\$4,741,832	\$22,761	\$27,096	84.0%
Black/African American	45	\$1,702,450	\$1,989,360	\$37,832	\$44,208	85.6%
American Indian or Alaska Native	3	\$234,546	\$239,824	\$78,182	\$79,941	97.8%
Asian	66	\$1,938,557	\$2,136,254	\$29,372	\$32,367	90.7%
Native Hawaiian or Other Pacific Islander	1	\$2,236	\$4,194	\$2,236	\$4,194	53.3%
Other Ethnicity or Race / Multi-Cultural	89	\$2,026,018	\$2,316,882	\$22,764	\$26,032	87.4%
Totals:	1,317	\$43,279,267	\$49,464,202	\$32,862	\$37,558	87.5%

## For Birth to age 2 years, inclusive

White	0
Hispanic	0
Black/African American	0
American Indian or Alaska Native	0
Asian	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
Totals:	0

## For age 3 years to 21 years, inclusive

27	\$1,169,530	\$1,270,653	\$43,316	\$47,061	92.0%
6	\$84,248	\$78,339	\$14,041	\$13,057	107.5%
2	\$389,413	\$408,277	\$194,707	\$204,139	95.4%
0					
4	\$89,279	\$95,744	\$22,320	\$23,936	93.2%
0					
3	\$148,060	\$155,885	\$49,353	\$51,962	95.0%
42	\$1,880,529	\$2,008,898	\$44,775	\$47,831	93.6%
911	\$32,222,701	\$36,765,205	\$35,371	\$40,357	87.6%
911 169	\$32,222,701 \$3,898,981	\$36,765,205 \$4,663,493	\$35,371 \$23,071	\$40,357 \$27,595	87.6% 83.6%
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169	\$3,898,981	\$4,663,493	\$23,071	\$27,595	83.6%
169 43	\$3,898,981 \$1,313,037	\$4,663,493 \$1,581,083	\$23,071 \$30,536	\$27,595 \$36,769	83.6% 83.0%
169 43 3	\$3,898,981 \$1,313,037 \$234,546	\$4,663,493 \$1,581,083 \$239,824	\$23,071 \$30,536 \$78,182	\$27,595 \$36,769 \$79,941	83.6% 83.0% 97.8%
169 43 3 62	\$3,898,981 \$1,313,037 \$234,546 \$1,849,278	\$4,663,493 \$1,581,083 \$239,824 \$2,040,510	\$23,071 \$30,536 \$78,182 \$29,827	\$27,595 \$36,769 \$79,941 \$32,911	83.6% 83.0% 97.8% 90.6%
	6 2 0 4 0 3	6  \$84,248    2  \$389,413    0	6  \$84,248  \$78,339    2  \$389,413  \$408,277    0	6  \$84,248  \$78,339  \$14,041    2  \$389,413  \$408,277  \$194,707    0	6  \$84,248  \$78,339  \$14,041  \$13,057    2  \$389,413  \$408,277  \$194,707  \$204,139    0