

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	110	\$2,328,825	\$2,725,817	\$21,171	\$24,780	85.4%
Hispanic	39	\$333,611	\$376,818	\$8,554	\$9,662	88.5%
Black/African American	7	\$533,848	\$595,207	\$76,264	\$85,030	89.7%
American Indian or Alaska Native	1	\$292,000	\$292,000	\$292,000	\$292,000	100.0%
Asian	18	\$367,722	\$409,786	\$20,429	\$22,766	89.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	10	\$294,960	\$300,198	\$29,496	\$30,020	98.3%
Totals:	186	\$4,150,966	\$4,699,826	\$22,317	\$25,268	88.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	4	\$7,888	\$14,222	\$1,972	\$3,556	55.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$235	\$2,740	\$235	\$2,740	8.6%
Totals:	5	\$8,122	\$16,963	\$1,624	\$3,393	47.9%

For age 3 years to 21 years, inclusive

White	8	\$6,353	\$7,058	\$794	\$882	90.0%
Hispanic	10	\$0	\$0	\$0	\$0	-
Black/African American	1	\$413,365	\$467,825	\$413,365	\$467,825	88.4%
American Indian or Alaska Native	0					
Asian	7	\$181,315	\$198,761	\$25,902	\$28,394	91.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	6	\$2,725	\$4,282	\$454	\$714	63.6%
Totals:	33	\$603,757	\$677,927	\$18,296	\$20,543	89.1%

For age 22 years and older

White	102	\$2,322,472	\$2,718,759	\$22,769	\$26,655	85.4%
Hispanic	25	\$325,724	\$362,596	\$13,029	\$14,504	89.8%
Black/African American	6	\$120,484	\$127,382	\$20,081	\$21,230	94.6%
American Indian or Alaska Native	1	\$292,000	\$292,000	\$292,000	\$292,000	100.0%
Asian	11	\$186,407	\$211,024	\$16,946	\$19,184	88.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$292,000	\$293,176	\$97,333	\$97,725	99.6%
Totals:	148	\$3,539,086	\$4,004,937	\$23,913	\$27,060	88.4%