

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$1,106,290	\$1,252,934	\$184,382	\$208,822	88.3%
Home of Parent or Guardian	16,993	\$131,684,047	\$192,147,702	\$7,749	\$11,307	68.5%
Independent Living or Supported Living	1,317	\$43,279,267	\$49,464,202	\$32,862	\$37,558	87.5%
Developmental Center/State Hospital	57	\$246,908	\$298,583	\$4,332	\$5,238	82.7%
Correctional Institution	8	\$176,133	\$232,524	\$22,017	\$29,065	75.7%
Community Care Facility (CCF)	1,634	\$76,739,951	\$85,506,649	\$46,964	\$52,330	89.7%
ICF Facility & Continuous Nursing	827	\$16,403,539	\$20,879,830	\$19,835	\$25,248	78.6%
Skilled Nursing Facility (SNF)	113	\$974,403	\$1,248,889	\$8,623	\$11,052	78.0%
Foster Home, Children	173	\$345,915	\$624,503	\$2,000	\$3,610	55.4%
Family Home, Adults	78	\$3,370,795	\$3,760,134	\$43,215	\$48,207	89.6%
Psychiatric Treatment Facility	2	\$245,856	\$261,618	\$122,928	\$130,809	94.0%
Rehabilitation Center	4	\$402,676	\$438,024	\$100,669	\$109,506	91.9%
Acute General Hospital	10	\$1,306,654	\$1,461,875	\$130,665	\$146,187	89.4%
Sub-Acute	57	\$1,221,376	\$1,289,420	\$21,428	\$22,621	94.7%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	13	\$134,393	\$185,581	\$10,338	\$14,275	72.4%
Other	1	\$7,721	\$12,133	\$7,721	\$12,133	63.6%
Totals:	21,293	\$277,645,924	\$359,064,600	\$13,039	\$16,863	77.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,464	\$20,062,686	\$31,051,875	\$4,494	\$6,956	64.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	135	\$262,882	\$465,964	\$1,947	\$3,452	56.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$8,122	\$16,963	\$1,624	\$3,393	47.9%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,604	\$20,333,690	\$31,534,801	\$4,417	\$6,849	64.5%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$287,933	\$310,548	\$287,933	\$310,548	92.7%
Home of Parent or Guardian	8,389	\$63,715,287	\$96,421,673	\$7,595	\$11,494	66.1%
Independent Living or Supported Living	42	\$1,880,529	\$2,008,898	\$44,775	\$47,831	93.6%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$122,191	\$142,810	\$61,095	\$71,405	85.6%
Community Care Facility (CCF)	150	\$6,502,867	\$7,006,025	\$43,352	\$46,707	92.8%
ICF Facility & Continuous Nursing	40	\$37,014	\$63,191	\$925	\$1,580	58.6%
Skilled Nursing Facility (SNF)	1	\$36,039	\$42,181	\$36,039	\$42,181	85.4%
Foster Home, Children	38	\$83,033	\$158,539	\$2,185	\$4,172	52.4%
Family Home, Adults	3	\$86,715	\$93,954	\$28,905	\$31,318	92.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	2	\$558,640	\$624,405	\$279,320	\$312,203	89.5%
Sub-Acute	30	\$9,077	\$11,340	\$303	\$378	80.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	0					
Totals:	8,699	\$73,319,326	\$106,883,563	\$8,428	\$12,287	68.6%

For age 22 years and older

Out-of-State	5	\$818,356	\$942,386	\$163,671	\$188,477	86.8%
Home of Parent or Guardian	4,140	\$47,906,075	\$64,674,155	\$11,572	\$15,622	74.1%
Independent Living or Supported Living	1,275	\$41,398,738	\$47,455,304	\$32,470	\$37,220	87.2%
Developmental Center/State Hospital	57	\$246,908	\$298,583	\$4,332	\$5,238	82.7%
Correctional Institution	6	\$53,942	\$89,714	\$8,990	\$14,952	60.1%
Community Care Facility (CCF)	1,484	\$70,237,084	\$78,500,625	\$47,330	\$52,898	89.5%
ICF Facility & Continuous Nursing	787	\$16,366,525	\$20,816,639	\$20,796	\$26,451	78.6%
Skilled Nursing Facility (SNF)	112	\$938,364	\$1,206,707	\$8,378	\$10,774	77.8%
Foster Home, Children	0					
Family Home, Adults	75	\$3,284,080	\$3,666,179	\$43,788	\$48,882	89.6%
Psychiatric Treatment Facility	2	\$245,856	\$261,618	\$122,928	\$130,809	94.0%
Rehabilitation Center	4	\$402,676	\$438,024	\$100,669	\$109,506	91.9%
Acute General Hospital	8	\$748,014	\$837,470	\$93,502	\$104,684	89.3%
Sub-Acute	22	\$1,204,177	\$1,261,117	\$54,735	\$57,324	95.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	12	\$134,393	\$185,581	\$11,199	\$15,465	72.4%
Other	1	\$7,721	\$12,133	\$7,721	\$12,133	63.6%
Totals:	7,990	\$183,992,908	\$220,646,236	\$23,028	\$27,615	83.4%