

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	149	\$288,327	\$947,603	\$1,935	\$6,360	30.4%
Autism & Intellectual Disability	47	\$90,461	\$246,255	\$1,925	\$5,239	36.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	7	\$14,722	\$39,312	\$2,103	\$5,616	37.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$590	\$1,980	\$295	\$990	29.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$1,770	\$17,325	\$443	\$4,331	10.2%
Autism & Category 5	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Intellectual Disability	16	\$23,826	\$85,029	\$1,489	\$5,314	28.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,189	\$4,428	\$1,189	\$4,428	26.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$125	\$19,500	\$125	\$19,500	0.6%
Epilepsy	0					
Category 5	6	\$12,580	\$34,525	\$2,097	\$5,754	36.4%
No Diagnosis	187	\$150,319	\$348,966	\$804	\$1,866	43.1%
<b>Totals:</b>	<b>422</b>	<b>\$587,588</b>	<b>\$1,757,344</b>	<b>\$1,392</b>	<b>\$4,164</b>	<b>33.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$22,876	\$66,581	\$1,430	\$4,161	34.4%
Autism & Intellectual Disability	1	\$2,660	\$6,300	\$2,660	\$6,300	42.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$4,988	\$8,295	\$1,663	\$2,765	60.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$4,420	\$23,725	\$1,105	\$5,931	18.6%
No Diagnosis	148	\$132,035	\$301,442	\$892	\$2,037	43.8%
<b>Totals:</b>	<b>173</b>	<b>\$168,178</b>	<b>\$407,963</b>	<b>\$972</b>	<b>\$2,358</b>	<b>41.2%</b>

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**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	130	\$255,173	\$839,242	\$1,963	\$6,456	30.4%
Autism & Intellectual Disability	46	\$87,801	\$239,955	\$1,909	\$5,216	36.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	6	\$13,142	\$32,832	\$2,190	\$5,472	40.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$590	\$1,980	\$295	\$990	29.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$1,770	\$17,325	\$443	\$4,331	10.2%
Autism & Category 5	0					
Intellectual Disability	13	\$18,838	\$76,734	\$1,449	\$5,903	24.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,189	\$4,428	\$1,189	\$4,428	26.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$125	\$19,500	\$125	\$19,500	0.6%
Epilepsy	0					
Category 5	2	\$8,160	\$10,800	\$4,080	\$5,400	75.6%
No Diagnosis	39	\$18,283	\$47,524	\$469	\$1,219	38.5%
<b>Totals:</b>	<b>244</b>	<b>\$405,071</b>	<b>\$1,290,320</b>	<b>\$1,660</b>	<b>\$5,288</b>	<b>31.4%</b>

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**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$10,279	\$41,780	\$3,426	\$13,927	24.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>5</b>	<b>\$14,339</b>	<b>\$59,060</b>	<b>\$2,868</b>	<b>\$11,812</b>	<b>24.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.