

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	215	\$398,349	\$1,263,275	\$1,853	\$5,876	31.5%
Intellectual Disability (MR)	71	\$130,197	\$375,024	\$1,834	\$5,282	34.7%
Cerebral Palsy (CP)	4	\$2,979	\$8,028	\$745	\$2,007	37.1%
Epilepsy (EP)	13	\$17,806	\$80,565	\$1,370	\$6,197	22.1%
Category 5 (CAT5)	8	\$15,185	\$64,825	\$1,898	\$8,103	23.4%
Other (NODX)	190	\$150,319	\$348,966	\$791	\$1,837	43.1%

**For Birth to age 2 years, inclusive**

Autism (AU)	17	\$25,536	\$72,881	\$1,502	\$4,287	35.0%
Intellectual Disability (MR)	4	\$7,648	\$14,595	\$1,912	\$3,649	52.4%
Cerebral Palsy (CP)	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$4,420	\$23,725	\$1,105	\$5,931	18.6%
Other (NODX)	151	\$132,035	\$301,442	\$874	\$1,996	43.8%

**For age 3 years to 21 years, inclusive**

Autism (AU)	192	\$358,475	\$1,131,334	\$1,867	\$5,892	31.7%
Intellectual Disability (MR)	66	\$120,969	\$353,949	\$1,833	\$5,363	34.2%
Cerebral Palsy (CP)	3	\$1,779	\$6,408	\$593	\$2,136	27.8%
Epilepsy (EP)	12	\$16,226	\$74,085	\$1,352	\$6,174	21.9%
Category 5 (CAT5)	3	\$8,285	\$30,300	\$2,762	\$10,100	27.3%
Other (NODX)	39	\$18,283	\$47,524	\$469	\$1,219	38.5%

**For age 22 years and older**

Autism (AU)	6	\$14,339	\$59,060	\$2,390	\$9,843	24.3%
Intellectual Disability (MR)	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Category 5 (CAT5)	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$587,588	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.