Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2014-2015 Page 1 of 2

For All Ages	c	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type		Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State		0					
Home of Parent or Guardian		421	\$585,108	\$1,746,544	\$1,390	\$4,149	33.5%
Independent Living or Supported Living		1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Developmental Center/State Hospital		0					
Correctional Institution		0					
Community Care Facility (CCF)		0					
ICF Facility & Continous Nursing		0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
Ī	Totals:	422	\$587,588	\$1,757,344	\$1,392	\$4,164	33.4%
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For Birth to age 2 years, inclus	sive						
Out-of-State		0	•	•		•	
Home of Parent or Guardian		173	\$168,178	\$407,963	\$972	\$2,358	41.2%
Independent Living or Supported Living		0					
Developmental Center/State Hospital		0					
Correctional Institution		0					
Community Care Facility (CCF)		0					
ICF Facility & Continous Nursing		0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
T	Totals:	173	\$168,178	\$407,963	\$972	\$2,358	41.2%

Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2014-2015 Page 2 of 2

For age 3 years to 21 years, inclusive			T-4-1	Total	Day 0 !! -	Per Capita	
Residence Type	Consi C	ount	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State		0					
Home of Parent or Guardian		244	\$405,071	\$1,290,320	\$1,660	\$5,288	31.4%
Independent Living or Supported Living		0					
Developmental Center/State Hospital		0					
Correctional Institution		0					
Community Care Facility (CCF)		0					
ICF Facility & Continous Nursing		0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	244	\$405,071	\$1,290,320	\$1,660	\$5,288	31.4%
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For age 22 years and older							
Out-of-State		0					
Home of Parent or Guardian		4	\$11,859	\$48,260	\$2,965	\$12,065	24.6%
Independent Living or Supported Living		1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Developmental Center/State Hospital		0					
Correctional Institution		0					
Community Care Facility (CCF)		0					
ICF Facility & Continous Nursin	ng	0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	5	\$14,339	\$59,060	\$2,868	\$11,812	24.3%