

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,716	\$86,781,522	\$114,942,893	\$15,182	\$20,109	75.5%
Intellectual Disability	11,956	\$213,833,660	\$264,830,706	\$17,885	\$22,150	80.7%
Cerebral Palsy	2,963	\$55,464,786	\$67,525,783	\$18,719	\$22,790	82.1%
Epilepsy	2,990	\$67,348,170	\$81,148,789	\$22,524	\$27,140	83.0%
Category 5	1,053	\$15,976,048	\$20,475,834	\$15,172	\$19,445	78.0%
Other	5,103	\$18,074,853	\$28,992,196	\$3,542	\$5,681	62.3%

**For Birth to age 2 years, inclusive**

Autism	142	\$2,457,749	\$3,685,769	\$17,308	\$25,956	66.7%
Intellectual Disability	107	\$1,220,062	\$2,029,710	\$11,402	\$18,969	60.1%
Cerebral Palsy	23	\$132,518	\$243,063	\$5,762	\$10,568	54.5%
Epilepsy	24	\$150,656	\$291,558	\$6,277	\$12,148	51.7%
Category 5	39	\$370,703	\$717,292	\$9,505	\$18,392	51.7%
Other	4,382	\$16,027,273	\$25,673,477	\$3,658	\$5,859	62.4%

**For age 3 years to 21 years, inclusive**

Autism	4,276	\$43,305,593	\$64,191,368	\$10,128	\$15,012	67.5%
Intellectual Disability	4,953	\$42,406,964	\$61,745,903	\$8,562	\$12,466	68.7%
Cerebral Palsy	1,168	\$7,946,554	\$11,762,404	\$6,804	\$10,071	67.6%
Epilepsy	1,031	\$10,369,627	\$14,710,002	\$10,058	\$14,268	70.5%
Category 5	443	\$3,610,258	\$5,527,725	\$8,150	\$12,478	65.3%
Other	703	\$1,972,856	\$3,202,907	\$2,806	\$4,556	61.6%

**For age 22 years and older**

Autism	1,298	\$41,018,181	\$47,065,755	\$31,601	\$36,260	87.2%
Intellectual Disability	6,896	\$170,206,635	\$201,055,092	\$24,682	\$29,155	84.7%
Cerebral Palsy	1,772	\$47,385,713	\$55,520,316	\$26,741	\$31,332	85.3%
Epilepsy	1,935	\$56,827,887	\$66,147,229	\$29,368	\$34,185	85.9%
Category 5	571	\$11,995,087	\$14,230,817	\$21,007	\$24,923	84.3%
Other	18	\$74,725	\$115,812	\$4,151	\$6,434	64.5%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$298,104,509	\$5,441,646	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.