

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,716	\$86,781,522	\$114,942,893	\$15,182	\$20,109	75.5%
Intellectual Disability	9,733	\$163,754,931	\$203,333,422	\$16,825	\$20,891	80.5%
Cerebral Palsy	610	\$11,751,365	\$14,069,175	\$19,265	\$23,064	83.5%
Epilepsy	196	\$3,538,525	\$4,391,878	\$18,054	\$22,408	80.6%
Category 5	663	\$8,761,666	\$11,845,631	\$13,215	\$17,867	74.0%
Other	5,103	\$18,074,853	\$28,992,196	\$3,542	\$5,681	62.3%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

For Birth to age 2 years, inclusive

Autism	142	\$2,457,749	\$3,685,769	\$17,308	\$25,956	66.7%
Intellectual Disability	90	\$809,150	\$1,430,092	\$8,991	\$15,890	56.6%
Cerebral Palsy	10	\$48,626	\$89,788	\$4,863	\$8,979	54.2%
Epilepsy	1	\$3,130	\$4,238	\$3,130	\$4,238	73.8%
Category 5	39	\$370,703	\$717,292	\$9,505	\$18,392	51.7%
Other	4,382	\$16,027,273	\$25,673,477	\$3,658	\$5,859	62.4%
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

For age 3 years to 21 years, inclusive

Autism	4,276	\$43,305,593	\$64,191,368	\$10,128	\$15,012	67.5%
Intellectual Disability	3,422	\$22,973,257	\$35,230,468	\$6,713	\$10,295	65.2%
Cerebral Palsy	246	\$1,634,705	\$2,491,992	\$6,645	\$10,130	65.6%
Epilepsy	75	\$686,514	\$1,013,274	\$9,154	\$13,510	67.8%
Category 5	321	\$2,691,576	\$4,271,460	\$8,385	\$13,307	63.0%
Other	703	\$1,972,856	\$3,202,907	\$2,806	\$4,556	61.6%
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

For age 22 years and older

Autism	1,298	\$41,018,181	\$47,065,755	\$31,601	\$36,260	87.2%
Intellectual Disability	6,221	\$139,972,523	\$166,672,861	\$22,500	\$26,792	84.0%
Cerebral Palsy	354	\$10,068,034	\$11,487,395	\$28,441	\$32,450	87.6%
Epilepsy	120	\$2,848,882	\$3,374,365	\$23,741	\$28,120	84.4%
Category 5	303	\$5,699,387	\$6,856,879	\$18,810	\$22,630	83.1%
Other	18	\$74,725	\$115,812	\$4,151	\$6,434	64.5%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%