

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	107	\$3,066,167	\$3,533,181	\$28,656	\$33,020	86.8%
Hispanic	38	\$295,436	\$371,621	\$7,775	\$9,779	79.5%
Black/African American	8	\$618,216	\$675,632	\$77,277	\$84,454	91.5%
American Indian or Alaska Native	1	\$292,800	\$292,800	\$292,800	\$292,800	100.0%
Asian	14	\$215,826	\$237,411	\$15,416	\$16,958	90.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	13	\$442,573	\$462,170	\$34,044	\$35,552	95.8%
Totals:	182	\$4,931,018	\$5,572,814	\$27,094	\$30,620	88.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$2,491	\$3,503	\$1,246	\$1,752	71.1%
Black/African American	1	\$467	\$1,168	\$467	\$1,168	40.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$2,958	\$4,671	\$986	\$1,557	63.3%

For age 3 years to 21 years, inclusive

White	8	\$467,342	\$497,159	\$58,418	\$62,145	94.0%
Hispanic	14	\$61,250	\$77,500	\$4,375	\$5,536	79.0%
Black/African American	2	\$497,040	\$546,184	\$248,520	\$273,092	91.0%
American Indian or Alaska Native	0					
Asian	5	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	7	\$0	\$0	\$0	\$0	-
Totals:	37	\$1,025,632	\$1,120,843	\$27,720	\$30,293	91.5%

For age 22 years and older

White	99	\$2,598,826	\$3,036,022	\$26,251	\$30,667	85.6%
Hispanic	22	\$231,695	\$290,617	\$10,532	\$13,210	79.7%
Black/African American	5	\$120,709	\$128,280	\$24,142	\$25,656	94.1%
American Indian or Alaska Native	1	\$292,800	\$292,800	\$292,800	\$292,800	100.0%
Asian	9	\$215,826	\$237,411	\$23,981	\$26,379	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$442,573	\$462,170	\$73,762	\$77,028	95.8%
Totals:	142	\$3,902,428	\$4,447,300	\$27,482	\$31,319	87.7%