

**Total Annual Expenditures and Authorized Services by Language - Overview**

| Language                      | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|-------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
|                               | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| ASL (American Sign Language)  | \$902,203          | \$1,010,098               | 89.3%    | \$20,039                            | \$30,517                  | 65.7%    | \$81,633                               | \$93,315                  | 87.5%    | \$800,531                  | \$886,266                 | 90.3%    |
| Other Sign Language           | \$54,136           | \$56,242                  | 96.3%    |                                     |                           |          |  |                           |          | \$54,136                   | \$56,242                  | 96.3%    |
| English                       | \$240,709,076      | \$308,039,278             | 78.1%    | \$15,811,648                        | \$25,540,054              | 61.9%    | \$54,342,305                           | \$82,286,034              | 66.0%    | \$170,555,123              | \$200,213,191             | 85.2%    |
| Armenian                      | \$0                | \$0                       | -        |                                     |                           |          | \$0                                    | \$0                       | -        |                            |                           |          |
| Somali                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Swahili                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Nigerian                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Amharic                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Aramaic / Chaldean            |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| French                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Italian                       | \$16,754           | \$28,285                  | 59.2%    | \$16,754                            | \$28,285                  | 59.2%    |  |                           |          |                            |                           |          |
| Portuguese                    | \$51,973           | \$68,337                  | 76.1%    |                                     |                           |          | \$51,973                               | \$68,337                  | 76.1%    |                            |                           |          |
| Spanish                       | \$35,446,150       | \$48,314,610              | 73.4%    | \$2,696,950                         | \$4,263,518               | 63.3%    | \$14,196,679                           | \$21,194,938              | 67.0%    | \$18,552,521               | \$22,856,154              | 81.2%    |
| Other Latin                   |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Cantonese Chinese             | \$245,219          | \$299,572                 | 81.9%    | \$3,965                             | \$6,392                   | 62.0%    | \$9,254                                | \$36,693                  | 25.2%    | \$231,999                  | \$256,487                 | 90.5%    |
| Mandarin Chinese              | \$588,367          | \$804,654                 | 73.1%    | \$21,101                            | \$38,803                  | 54.4%    | \$166,994                              | \$248,165                 | 67.3%    | \$400,272                  | \$517,686                 | 77.3%    |
| Japanese                      | \$66,728           | \$97,501                  | 68.4%    | \$5,282                             | \$7,490                   | 70.5%    | \$12,215                               | \$35,074                  | 34.8%    | \$49,231                   | \$54,938                  | 89.6%    |
| Vietnamese                    | \$10,230,200       | \$13,468,318              | 76.0%    | \$1,078,892                         | \$1,578,770               | 68.3%    | \$3,500,265                            | \$5,141,010               | 68.1%    | \$5,651,044                | \$6,748,539               | 83.7%    |
| Korean                        | \$2,155,912        | \$2,701,919               | 79.8%    | \$29,141                            | \$40,849                  | 71.3%    | \$509,037                              | \$717,602                 | 70.9%    | \$1,617,734                | \$1,943,468               | 83.2%    |
| Laotian                       | \$26,042           | \$30,375                  | 85.7%    |                                     |                           |          | \$3,507                                | \$4,343                   | 80.8%    | \$22,535                   | \$26,033                  | 86.6%    |
| Cambodian                     | \$135,605          | \$170,267                 | 79.6%    |                                     |                           |          | \$21,711                               | \$26,351                  | 82.4%    | \$113,894                  | \$143,916                 | 79.1%    |
| Other Asian                   | \$334,173          | \$380,072                 | 87.9%    |                                     |                           |          | \$84,337                               | \$100,142                 | 84.2%    | \$249,836                  | \$279,930                 | 89.2%    |
| Dutch                         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| German                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hmong                         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Thai                          |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Mien                          |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Germanic                |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hungarian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Russian                       | \$306,119          | \$321,828                 | 95.1%    |                                     |                           |          | \$2,377                                | \$2,355                   | 100.9%   | \$303,742                  | \$319,473                 | 95.1%    |
| Other Uralic-Slavic Languages | \$65,539           | \$88,438                  | 74.1%    |                                     |                           |          | \$13,209                               | \$30,277                  | 43.6%    | \$52,330                   | \$58,161                  | 90.0%    |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

| Language                    | For All Ages         |                           |              | For Birth to age 2 years, inclusive |                           |              | For age 3 years to 21 years, inclusive |                           |              | For age 22 years and older |                           |              |
|-----------------------------|----------------------|---------------------------|--------------|-------------------------------------|---------------------------|--------------|--|---------------------------|--------------|----------------------------|---------------------------|--------------|
|                             | Total Expenditures   | Total Authorized Services | Utilized     | Total Expenditures                  | Total Authorized Services | Utilized     | Total Expenditures                     | Total Authorized Services | Utilized     | Total Expenditures         | Total Authorized Services | Utilized     |
| Samoan                      |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| Tagalog                     | \$521,615            | \$622,867                 | 83.7%        |                                     |                           |              | \$107,914                              | \$130,989                 | 82.4%        | \$413,701                  | \$491,878                 | 84.1%        |
| Guamanian                   | \$0                  | \$0                       | -            |                                     |                           |              |  |                           |              | \$0                        | \$0                       | -            |
| Other Pacific Island        | \$5,780              | \$7,502                   | 77.1%        |                                     |                           |              |  |                           |              | \$5,780                    | \$7,502                   | 77.1%        |
| Arabic                      | \$320,181            | \$449,193                 | 71.3%        | \$10,184                            | \$13,785                  | 73.9%        | \$126,457                              | \$206,993                 | 61.1%        | \$183,540                  | \$228,414                 | 80.4%        |
| Hebrew                      |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| Farsi (Persian)             | \$231,795            | \$324,024                 | 71.5%        | \$12,922                            | \$27,945                  | 46.2%        | \$34,633                               | \$78,853                  | 43.9%        | \$184,240                  | \$217,227                 | 84.8%        |
| Hindi (Northern India)      | \$3,996              | \$7,558                   | 52.9%        | \$3,996                             | \$7,558                   | 52.9%        |  |                           |              |                            |                           |              |
| Urdu (Pakistan India)       | \$44,836             | \$58,775                  | 76.3%        | \$5,759                             | \$16,692                  | 34.5%        |  |                           |              | \$39,078                   | \$42,082                  | 92.9%        |
| Other Indo-Iranian Language |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| Danish                      |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| Norwegian                   |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| Swedish                     |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| Othor Scandinavian          |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| All Other Languages         | \$200,465            | \$225,481                 | 88.9%        |                                     |                           |              | \$0                                    | \$0                       | -            | \$200,465                  | \$225,481                 | 88.9%        |
| <b>Totals:</b>              | <b>\$292,662,863</b> | <b>\$377,575,195</b>      | <b>77.5%</b> | <b>\$19,716,632</b>                 | <b>\$31,600,657</b>       | <b>62.4%</b> | <b>\$73,264,501</b>                    | <b>\$110,401,470</b>      | <b>66.4%</b> | <b>\$199,681,731</b>       | <b>\$235,573,067</b>      | <b>84.8%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.