

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	8	\$925,548	\$1,072,199	\$115,694	\$134,025	86.3%
Home of Parent or Guardian	17,704	\$136,633,751	\$201,823,122	\$7,718	\$11,400	67.7%
Independent Living or Supported Living	1,324	\$45,911,669	\$52,738,190	\$34,676	\$39,832	87.1%
Developmental Center/State Hospital	57	\$205,611	\$268,864	\$3,607	\$4,717	76.5%
Correctional Institution	6	\$95,336	\$107,864	\$15,889	\$17,977	88.4%
Community Care Facility (CCF)	1,646	\$83,069,949	\$90,425,559	\$50,468	\$54,937	91.9%
ICF Facility & Continuous Nursing	811	\$17,028,083	\$20,995,459	\$20,996	\$25,888	81.1%
Skilled Nursing Facility (SNF)	114	\$1,014,345	\$1,396,401	\$8,898	\$12,249	72.6%
Foster Home, Children	190	\$429,170	\$746,243	\$2,259	\$3,928	57.5%
Family Home, Adults	81	\$3,361,015	\$3,721,006	\$41,494	\$45,938	90.3%
Psychiatric Treatment Facility	3	\$250,375	\$263,750	\$83,458	\$87,917	94.9%
Rehabilitation Center	4	\$424,865	\$433,832	\$106,216	\$108,458	97.9%
Acute General Hospital	10	\$2,041,789	\$2,217,202	\$204,179	\$221,720	92.1%
Sub-Acute	49	\$1,188,593	\$1,237,810	\$24,257	\$25,261	96.0%
Community Treatment Facility	2	\$11,052	\$23,820	\$5,526	\$11,910	46.4%
Hospice	0					
Transient/Homeless	11	\$52,317	\$84,478	\$4,756	\$7,680	61.9%
Other	1	\$19,396	\$19,396	\$19,396	\$19,396	100.0%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,506	\$19,375,832	\$31,020,418	\$4,300	\$6,884	62.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$391	\$1,094	\$391	\$1,094	35.8%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	154	\$337,450	\$574,474	\$2,191	\$3,730	58.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$2,958	\$4,671	\$986	\$1,557	63.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$124,468	\$175,076	\$62,234	\$87,538	71.1%
Home of Parent or Guardian	8,743	\$62,353,230	\$98,399,275	\$7,132	\$11,255	63.4%
Independent Living or Supported Living	41	\$2,044,312	\$2,474,373	\$49,861	\$60,351	82.6%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	144	\$7,479,413	\$7,890,185	\$51,940	\$54,793	94.8%
ICF Facility & Continuous Nursing	36	\$52,777	\$73,922	\$1,466	\$2,053	71.4%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	36	\$91,720	\$171,769	\$2,548	\$4,771	53.4%
Family Home, Adults	4	\$92,950	\$96,028	\$23,237	\$24,007	96.8%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	0					
Acute General Hospital	4	\$1,013,290	\$1,095,652	\$253,323	\$273,913	92.5%
Sub-Acute	29	\$1,290	\$1,372	\$44	\$47	94.0%
Community Treatment Facility	2	\$11,052	\$23,820	\$5,526	\$11,910	46.4%
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

For age 22 years and older

Out-of-State	6	\$801,081	\$897,123	\$133,513	\$149,521	89.3%
Home of Parent or Guardian	4,455	\$54,904,689	\$72,403,429	\$12,324	\$16,252	75.8%
Independent Living or Supported Living	1,283	\$43,867,357	\$50,263,818	\$34,191	\$39,177	87.3%
Developmental Center/State Hospital	57	\$205,611	\$268,864	\$3,607	\$4,717	76.5%
Correctional Institution	6	\$95,336	\$107,864	\$15,889	\$17,977	88.4%
Community Care Facility (CCF)	1,501	\$75,590,145	\$82,534,279	\$50,360	\$54,986	91.6%
ICF Facility & Continuous Nursing	775	\$16,975,306	\$20,921,537	\$21,904	\$26,996	81.1%
Skilled Nursing Facility (SNF)	113	\$1,014,345	\$1,396,401	\$8,977	\$12,358	72.6%
Foster Home, Children	0					
Family Home, Adults	77	\$3,268,065	\$3,624,978	\$42,442	\$47,078	90.2%
Psychiatric Treatment Facility	2	\$250,375	\$263,750	\$125,187	\$131,875	94.9%
Rehabilitation Center	4	\$424,865	\$433,832	\$106,216	\$108,458	97.9%
Acute General Hospital	6	\$1,028,499	\$1,121,550	\$171,417	\$186,925	91.7%
Sub-Acute	17	\$1,184,344	\$1,231,767	\$69,667	\$72,457	96.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	11	\$52,317	\$84,478	\$4,756	\$7,680	61.9%
Other	1	\$19,396	\$19,396	\$19,396	\$19,396	100.0%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%