Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Regional Center of Orange County

Fiscal Year 2015-2016 Page 1 of 4

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	133	\$245,373	\$985,968	\$1,845	\$7,413	24.9%
Autism & Intellectual Disability	38	\$71,720	\$253,413	\$1,887	\$6,669	28.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	6	\$8,687	\$34,852	\$1,448	\$5,809	24.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,300	\$3,600	\$2,300	\$3,600	63.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$260	\$5,400	\$260	\$5,400	4.8%
Autism & Category 5	0					
Intellectual Disability	11	\$17,954	\$80,448	\$1,632	\$7,313	22.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,323	\$5,712	\$2,323	\$5,712	40.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$3,082	\$17,427	\$770	\$4,357	17.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$10,870	\$30,780	\$2,718	\$7,695	35.3%
No Diagnosis	186	\$141,238	\$600,924	\$759	\$3,231	23.5%
Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%

Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded

Regional Center of Orange

County

Fiscal Year 2015-2016 Page 2 of 4

For Birth to age 2 years, inclusive	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	6	\$4,199	\$7,510	\$700	\$1,252	55.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$3,082	\$17,427	\$770	\$4,357	17.7%
Intellectual Disability & Category 5	0	<i>vvvvvvvvvvvvvv</i>	↓ ,. _ .	* ··· *	¢ 1,001	
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$7,111	\$19,350	\$7,111	\$19,350	36.7%
No Diagnosis	149	\$126,492	\$544,800	\$849	\$3,656	23.2%
Totals	: 160	\$140,884	\$589,087	\$881	\$3,682	23.9%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Regional Center of Orange County

Fiscal	Year 2015-2016
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For age 3 years to 21 years, inclusive	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	Utilized
Diagnosis Autism	Count	Expenditures	Services	Expenditures	Services	
	125	\$236,889	\$970,802	\$1,895	\$7,766	24.4%
Autism & Intellectual Disability	38	\$71,720	\$253,413	\$1,887	\$6,669	28.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category &						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	5	\$6,107	\$24,052	\$1,221	\$4,810	25.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,300	\$3,600	\$2,300	\$3,600	63.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$260	\$5,400	\$260	\$5,400	4.8%
Autism & Category 5	0				. ,	
Intellectual Disability	10	\$12,541	\$71,454	\$1,254	\$7,145	17.6%
Intellectual Disability & Cerebral Palsy	0			. ,	. ,	
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,323	\$5,712	\$2,323	\$5,712	40.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	+_,	+-,	+_,	<i>+-,</i> ··-	
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
	0					
Epilepsy Category 5		ኖን ፖርሳ	¢11 400	¢4.050	¢0.040	22.00/
Category 5	3	\$3,760	\$11,430 \$56,124	\$1,253	\$3,810 \$1,517	32.9%
No Diagnosis	37	\$14,746	\$56,124	\$399	\$1,517	26.3%
Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Regional Center of Orange

County

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For age 22 years and older	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	2	\$4,285	\$7,656	\$2,143	\$3,828	56.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Categor	y5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$2,580	\$10,800	\$2,580	\$10,800	23.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$5,413	\$8,994	\$5,413	\$8,994	60.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Total	s: 4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%