

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	190	\$328,341	\$1,283,233	\$1,728	\$6,754	25.6%
Intellectual Disability	62	\$103,767	\$391,852	\$1,674	\$6,320	26.5%
Cerebral Palsy	2	\$4,623	\$9,312	\$2,312	\$4,656	49.6%
Epilepsy	13	\$14,352	\$63,391	\$1,104	\$4,876	22.6%
Category 5	5	\$10,870	\$30,780	\$2,174	\$6,156	35.3%
Other	203	\$141,238	\$600,924	\$696	\$2,960	23.5%

For Birth to age 2 years, inclusive

Autism	6	\$4,199	\$7,510	\$700	\$1,252	55.9%
Intellectual Disability	5	\$3,082	\$17,427	\$616	\$3,485	17.7%
Cerebral Palsy	0					
Epilepsy	5	\$3,082	\$17,427	\$616	\$3,485	17.7%
Category 5	2	\$7,111	\$19,350	\$3,555	\$9,675	36.7%
Other	166	\$126,492	\$544,800	\$762	\$3,282	23.2%

For age 3 years to 21 years, inclusive

Autism	181	\$317,276	\$1,257,267	\$1,753	\$6,946	25.2%
Intellectual Disability	55	\$92,692	\$354,631	\$1,685	\$6,448	26.1%
Cerebral Palsy	2	\$4,623	\$9,312	\$2,312	\$4,656	49.6%
Epilepsy	7	\$8,690	\$35,164	\$1,241	\$5,023	24.7%
Category 5	3	\$3,760	\$11,430	\$1,253	\$3,810	32.9%
Other	37	\$14,746	\$56,124	\$399	\$1,517	26.3%

For age 22 years and older

Autism	3	\$6,865	\$18,456	\$2,288	\$6,152	37.2%
Intellectual Disability	2	\$7,993	\$19,794	\$3,997	\$9,897	40.4%
Cerebral Palsy	0					
Epilepsy	1	\$2,580	\$10,800	\$2,580	\$10,800	23.9%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$503,809	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.