Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2015-2016 Page 1 of 1

For All Ages Diagnosis	С	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism		179	\$328,341	\$1,283,233	\$1,834	\$7,169	25.6%
Intellectual Disability		16	\$23,359	\$103,587	\$1,460	\$6,474	22.6%
Cerebral Palsy		0	. ,	. ,	. ,	. ,	
Epilepsy		0					
Category 5		4	\$10,870	\$30,780	\$2,718	\$7,695	35.3%
Other		186	\$141,238	\$600,924	\$759	\$3,231	23.5%
	Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%
For Birth to age 2 ye	ars, inclusi	ve					
Autism		6	\$4,199	\$7,510	\$700	\$1,252	55.9%
Intellectual Disability		4	\$3,082	\$17,427	\$770	\$4,357	17.7%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		1	\$7,111	\$19,350	\$7,111	\$19,350	36.7%
Other		149	\$126,492	\$544,800	\$849	\$3,656	23.2%
	Totals:	160	\$140,884	\$589,087	\$881	\$3,682	23.9%
For age 3 years to 2	1 years, inc	lusive					
Autism		170	\$317,276	\$1,257,267	\$1,866	\$7,396	25.2%
Intellectual Disability		11	\$14,865	\$77,166	\$1,351	\$7,015	19.3%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		3	\$3,760	\$11,430	\$1,253	\$3,810	32.9%
Other		37	\$14,746	\$56,124	\$399	\$1,517	26.3%
	Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%
For age 22 years and	d older						
Autism		3	\$6,865	\$18,456	\$2,288	\$6,152	37.2%
Intellectual Disability		1	\$5,413	\$8,994	\$5,413	\$8,994	60.2%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%