

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,277	\$33,087,851	\$49,037,637	\$10,097	\$14,964	67.5%
Autism & Intellectual Disability	1,909	\$37,519,764	\$47,111,739	\$19,654	\$24,679	79.6%
Autism & Intellectual Disability & Cerebral Palsy	46	\$1,079,669	\$1,261,325	\$23,471	\$27,420	85.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,178,969	\$1,334,494	\$40,654	\$46,017	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$278,513	\$329,938	\$92,838	\$109,979	84.4%
Autism & Intellectual Disability	228	\$9,811,217	\$11,234,999	\$43,032	\$49,276	87.3%
Autism & Intellectual Disability & Category 5	8	\$210,598	\$224,789	\$26,325	\$28,099	93.7%
Autism & Cerebral Palsy	26	\$228,496	\$313,404	\$8,788	\$12,054	72.9%
Autism & Cerebral Palsy & Epilepsy	10	\$308,778	\$513,134	\$30,878	\$51,313	60.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,146	\$5,941	\$2,146	\$5,941	36.1%
Autism & Cerebral Palsy & Category 5	4	\$91,364	\$106,485	\$22,841	\$26,621	85.8%
Autism & Epilepsy & Category 5	5	\$65,884	\$82,930	\$13,177	\$16,586	79.4%
Autism & Epilepsy	107	\$2,185,430	\$2,440,242	\$20,425	\$22,806	89.6%
Autism & Category 5	63	\$732,843	\$945,836	\$11,632	\$15,013	77.5%
Intellectual Disability	6,278	\$95,432,896	\$120,099,110	\$15,201	\$19,130	79.5%
Intellectual Disability & Cerebral Palsy	1,104	\$19,356,346	\$23,690,220	\$17,533	\$21,459	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,101	\$20,867,466	\$25,530,527	\$18,953	\$23,188	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	\$274,927	\$335,384	\$15,274	\$18,632	82.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$325,260	\$365,693	\$23,233	\$26,121	88.9%
Intellectual Disability & Epilepsy & Category 5	23	\$563,105	\$683,427	\$24,483	\$29,714	82.4%
Intellectual Disability & Epilepsy	1,107	\$25,106,973	\$30,449,857	\$22,680	\$27,507	82.5%
Intellectual Disability & Category 5	88	\$1,827,958	\$2,179,202	\$20,772	\$24,764	83.9%
Cerebral Palsy	379	\$7,607,433	\$8,964,861	\$20,072	\$23,654	84.9%
Cerebral Palsy & Epilepsy	122	\$2,421,519	\$2,952,229	\$19,849	\$24,199	82.0%
Cerebral Palsy & Epilepsy & Category 5	40	\$744,716	\$863,808	\$18,618	\$21,595	86.2%
Cerebral Palsy & Category 5	69	\$977,697	\$1,288,278	\$14,170	\$18,671	75.9%
Epilepsy & Category 5	54	\$1,119,371	\$1,218,492	\$20,729	\$22,565	91.9%
Epilepsy	142	\$2,419,154	\$3,173,386	\$17,036	\$22,348	76.2%
Category 5	663	\$8,761,666	\$11,845,631	\$13,215	\$17,867	74.0%
No Diagnosis	5,103	\$18,074,853	\$28,992,196	\$3,542	\$5,681	62.3%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	125	\$2,046,838	\$3,086,152	\$16,375	\$24,689	66.3%
Autism & Intellectual Disability	17	\$410,911	\$599,617	\$24,171	\$35,272	68.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	64	\$622,008	\$1,069,967	\$9,719	\$16,718	58.1%
Intellectual Disability & Cerebral Palsy	5	\$48,588	\$91,282	\$9,718	\$18,256	53.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$35,303	\$61,993	\$4,413	\$7,749	56.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	13	\$103,251	\$206,850	\$7,942	\$15,912	49.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$39,654	\$71,312	\$4,957	\$8,914	55.6%
Cerebral Palsy & Epilepsy	2	\$8,972	\$18,476	\$4,486	\$9,238	48.6%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$3,130	\$4,238	\$3,130	\$4,238	73.8%
Category 5	39	\$370,703	\$717,292	\$9,505	\$18,392	51.7%
No Diagnosis	4,382	\$16,027,273	\$25,673,477	\$3,658	\$5,859	62.4%
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,613	\$22,623,354	\$35,724,617	\$8,658	\$13,672	63.3%
Autism & Intellectual Disability	1,390	\$16,348,879	\$22,735,481	\$11,762	\$16,356	71.9%
Autism & Intellectual Disability & Cerebral Palsy	26	\$353,970	\$469,493	\$13,614	\$18,057	75.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$365,557	\$453,306	\$26,111	\$32,379	80.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	99	\$2,305,022	\$2,808,934	\$23,283	\$28,373	82.1%
Autism & Intellectual Disability & Category 5	2	\$60,279	\$48,221	\$30,140	\$24,111	125.0%
Autism & Cerebral Palsy	19	\$190,906	\$261,406	\$10,048	\$13,758	73.0%
Autism & Cerebral Palsy & Epilepsy	10	\$308,778	\$513,134	\$30,878	\$51,313	60.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$33,430	\$53,582	\$11,143	\$17,861	62.4%
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	65	\$580,021	\$939,412	\$8,923	\$14,452	61.7%
Autism & Category 5	34	\$135,396	\$183,782	\$3,982	\$5,405	73.7%
Intellectual Disability	2,274	\$14,872,127	\$23,297,633	\$6,540	\$10,245	63.8%
Intellectual Disability & Cerebral Palsy	431	\$2,447,714	\$3,657,185	\$5,679	\$8,485	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	417	\$2,609,811	\$3,857,166	\$6,259	\$9,250	67.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,684	\$5,141	\$1,684	\$5,141	32.8%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$48,089	\$74,399	\$9,618	\$14,880	64.6%
Intellectual Disability & Epilepsy	278	\$2,952,572	\$4,273,601	\$10,621	\$15,373	69.1%
Intellectual Disability & Category 5	15	\$41,259	\$65,344	\$2,751	\$4,356	63.1%
Cerebral Palsy	157	\$963,966	\$1,461,377	\$6,140	\$9,308	66.0%
Cerebral Palsy & Epilepsy	51	\$317,603	\$522,737	\$6,228	\$10,250	60.8%
Cerebral Palsy & Epilepsy & Category 5	15	\$193,975	\$248,899	\$12,932	\$16,593	77.9%
Cerebral Palsy & Category 5	23	\$159,160	\$258,980	\$6,920	\$11,260	61.5%
Epilepsy & Category 5	22	\$245,409	\$317,917	\$11,155	\$14,451	77.2%
Epilepsy	53	\$441,105	\$695,357	\$8,323	\$13,120	63.4%
Category 5	321	\$2,691,576	\$4,271,460	\$8,385	\$13,307	63.0%
No Diagnosis	703	\$1,972,856	\$3,202,907	\$2,806	\$4,556	61.6%
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	539	\$8,417,659	\$10,226,868	\$15,617	\$18,974	82.3%
Autism & Intellectual Disability	502	\$20,759,974	\$23,776,640	\$41,355	\$47,364	87.3%
Autism & Intellectual Disability & Cerebral Palsy	20	\$725,699	\$791,832	\$36,285	\$39,592	91.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$813,412	\$881,187	\$54,228	\$58,746	92.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$278,513	\$329,938	\$92,838	\$109,979	84.4%
Autism & Intellectual Disability	129	\$7,506,195	\$8,426,066	\$58,188	\$65,318	89.1%
Autism & Intellectual Disability & Category 5	6	\$150,318	\$176,567	\$25,053	\$29,428	85.1%
Autism & Cerebral Palsy	7	\$37,590	\$51,998	\$5,370	\$7,428	72.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,146	\$5,941	\$2,146	\$5,941	36.1%
Autism & Cerebral Palsy & Category 5	1	\$57,934	\$52,902	\$57,934	\$52,902	109.5%
Autism & Epilepsy & Category 5	4	\$65,884	\$82,930	\$16,471	\$20,732	79.4%
Autism & Epilepsy	42	\$1,605,409	\$1,500,830	\$38,224	\$35,734	107.0%
Autism & Category 5	29	\$597,447	\$762,054	\$20,602	\$26,278	78.4%
Intellectual Disability	3,940	\$79,938,761	\$95,731,510	\$20,289	\$24,297	83.5%
Intellectual Disability & Cerebral Palsy	668	\$16,860,044	\$19,941,754	\$25,240	\$29,853	84.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	676	\$18,222,352	\$21,611,368	\$26,956	\$31,969	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$273,243	\$330,244	\$16,073	\$19,426	82.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$325,260	\$365,693	\$25,020	\$28,130	88.9%
Intellectual Disability & Epilepsy & Category 5	18	\$515,016	\$609,028	\$28,612	\$33,835	84.6%
Intellectual Disability & Epilepsy	816	\$22,051,150	\$25,969,406	\$27,023	\$31,825	84.9%
Intellectual Disability & Category 5	73	\$1,786,698	\$2,113,858	\$24,475	\$28,957	84.5%
Cerebral Palsy	214	\$6,603,812	\$7,432,172	\$30,859	\$34,730	88.9%
Cerebral Palsy & Epilepsy	69	\$2,094,944	\$2,411,015	\$30,362	\$34,942	86.9%
Cerebral Palsy & Epilepsy & Category 5	25	\$550,741	\$614,910	\$22,030	\$24,596	89.6%
Cerebral Palsy & Category 5	46	\$818,537	\$1,029,298	\$17,794	\$22,376	79.5%
Epilepsy & Category 5	32	\$873,962	\$900,575	\$27,311	\$28,143	97.0%
Epilepsy	88	\$1,974,920	\$2,473,790	\$22,442	\$28,111	79.8%
Category 5	303	\$5,699,387	\$6,856,879	\$18,810	\$22,630	83.1%
No Diagnosis	18	\$74,725	\$115,812	\$4,151	\$6,434	64.5%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%