

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,232	\$90,781,617	\$117,976,675	\$14,567	\$18,931	76.9%
Intellectual Disability	12,018	\$243,622,710	\$301,068,470	\$20,271	\$25,051	80.9%
Cerebral Palsy	2,949	\$62,910,282	\$77,853,902	\$21,333	\$26,400	80.8%
Epilepsy	2,979	\$77,230,252	\$94,224,383	\$25,925	\$31,630	82.0%
Category 5	1,123	\$19,398,389	\$25,521,105	\$17,274	\$22,726	76.0%
Other	5,644	\$22,250,538	\$35,577,005	\$3,942	\$6,304	62.5%

For Birth to age 2 years, inclusive

Autism	170	\$2,524,630	\$4,275,393	\$14,851	\$25,149	59.1%
Intellectual Disability	57	\$512,195	\$925,306	\$8,986	\$16,233	55.4%
Cerebral Palsy	22	\$129,946	\$242,139	\$5,907	\$11,006	53.7%
Epilepsy	19	\$126,815	\$234,632	\$6,674	\$12,349	54.0%
Category 5	62	\$673,941	\$1,239,989	\$10,870	\$20,000	54.4%
Other	4,958	\$19,702,686	\$31,445,851	\$3,974	\$6,342	62.7%

For age 3 years to 21 years, inclusive

Autism	4,579	\$33,808,669	\$50,448,874	\$7,383	\$11,017	67.0%
Intellectual Disability	4,849	\$39,826,814	\$58,350,412	\$8,213	\$12,033	68.3%
Cerebral Palsy	1,117	\$8,247,169	\$12,580,503	\$7,383	\$11,263	65.6%
Epilepsy	986	\$9,920,634	\$14,093,242	\$10,062	\$14,293	70.4%
Category 5	462	\$4,513,301	\$6,876,314	\$9,769	\$14,884	65.6%
Other	669	\$2,338,436	\$3,860,664	\$3,495	\$5,771	60.6%

For age 22 years and older

Autism	1,483	\$54,448,318	\$63,252,408	\$36,715	\$42,652	86.1%
Intellectual Disability	7,112	\$203,283,702	\$241,792,752	\$28,583	\$33,998	84.1%
Cerebral Palsy	1,810	\$54,533,167	\$65,031,260	\$30,129	\$35,929	83.9%
Epilepsy	1,974	\$67,182,803	\$79,896,509	\$34,034	\$40,474	84.1%
Category 5	599	\$14,211,146	\$17,404,802	\$23,725	\$29,056	81.7%
Other	17	\$209,415	\$270,490	\$12,319	\$15,911	77.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$336,848,162	\$6,870,396	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.