

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,232	\$90,781,617	\$117,976,675	\$14,567	\$18,931	76.9%
Intellectual Disability	9,698	\$188,257,335	\$234,607,598	\$19,412	\$24,191	80.2%
Cerebral Palsy	617	\$13,750,751	\$16,865,043	\$22,286	\$27,334	81.5%
Epilepsy	206	\$4,296,397	\$5,668,884	\$20,856	\$27,519	75.8%
Category 5	729	\$10,641,127	\$14,508,369	\$14,597	\$19,902	73.3%
Other	5,644	\$22,250,538	\$35,577,005	\$3,942	\$6,304	62.5%
<b>Totals:</b>	<b>23,126</b>	<b>\$329,977,766</b>	<b>\$425,203,576</b>	<b>\$14,269</b>	<b>\$18,386</b>	<b>77.6%</b>

**For Birth to age 2 years, inclusive**

Autism	170	\$2,524,630	\$4,275,393	\$14,851	\$25,149	59.1%
Intellectual Disability	49	\$413,057	\$757,844	\$8,430	\$15,466	54.5%
Cerebral Palsy	12	\$85,269	\$153,953	\$7,106	\$12,829	55.4%
Epilepsy	3	\$33,047	\$56,212	\$11,016	\$18,737	58.8%
Category 5	60	\$669,845	\$1,230,740	\$11,164	\$20,512	54.4%
Other	4,958	\$19,702,686	\$31,445,851	\$3,974	\$6,342	62.7%
<b>Totals:</b>	<b>5,252</b>	<b>\$23,428,534</b>	<b>\$37,919,994</b>	<b>\$4,461</b>	<b>\$7,220</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

Autism	4,579	\$33,808,669	\$50,448,874	\$7,383	\$11,017	67.0%
Intellectual Disability	3,301	\$24,198,095	\$37,231,681	\$7,331	\$11,279	65.0%
Cerebral Palsy	242	\$1,592,625	\$2,561,481	\$6,581	\$10,585	62.2%
Epilepsy	70	\$900,196	\$1,404,072	\$12,860	\$20,058	64.1%
Category 5	356	\$3,564,745	\$5,539,207	\$10,013	\$15,560	64.4%
Other	669	\$2,338,436	\$3,860,664	\$3,495	\$5,771	60.6%
<b>Totals:</b>	<b>9,217</b>	<b>\$66,402,767</b>	<b>\$101,045,979</b>	<b>\$7,204</b>	<b>\$10,963</b>	<b>65.7%</b>

**For age 22 years and older**

Autism	1,483	\$54,448,318	\$63,252,408	\$36,715	\$42,652	86.1%
Intellectual Disability	6,348	\$163,646,183	\$196,618,073	\$25,779	\$30,973	83.2%
Cerebral Palsy	363	\$12,072,857	\$14,149,609	\$33,259	\$38,980	85.3%
Epilepsy	133	\$3,363,155	\$4,208,601	\$25,287	\$31,644	79.9%
Category 5	313	\$6,406,537	\$7,738,422	\$20,468	\$24,723	82.8%
Other	17	\$209,415	\$270,490	\$12,319	\$15,911	77.4%
<b>Totals:</b>	<b>8,657</b>	<b>\$240,146,465</b>	<b>\$286,237,603</b>	<b>\$27,740</b>	<b>\$33,064</b>	<b>83.9%</b>