

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| White                                     | 98             | \$1,576,835        | \$1,793,052               | \$16,090                | \$18,296                       | 87.9%        |
| Hispanic                                  | 31             | \$88,362           | \$109,896                 | \$2,850                 | \$3,545                        | 80.4%        |
| Black/African American                    | 12             | \$871,828          | \$963,324                 | \$72,652                | \$80,277                       | 90.5%        |
| American Indian or Alaska Native          | 1              | \$282,400          | \$282,502                 | \$282,400               | \$282,502                      | 100.0%       |
| Asian                                     | 16             | \$203,783          | \$289,278                 | \$12,736                | \$18,080                       | 70.4%        |
| Native Hawaiian or Other Pacific Islander | 1              | \$0                | \$0                       | \$0                     | \$0                            | -            |
| Other Ethnicity or Race / Multi-Cultural  | 11             | \$778,707          | \$796,396                 | \$70,792                | \$72,400                       | 97.8%        |
| <b>Totals:</b>                            | <b>170</b>     | <b>\$3,801,916</b> | <b>\$4,234,448</b>        | <b>\$22,364</b>         | <b>\$24,909</b>                | <b>89.8%</b> |

**For Birth to age 2 years, inclusive**

|   |          |              |                |              |                |              |
|---|----------|--------------|----------------|--------------|----------------|--------------|
| White                                     | 0        |              |                |              |                |              |
| Hispanic                                  | 1        | \$777        | \$3,360        | \$777        | \$3,360        | 23.1%        |
| Black/African American                    | 0        |              |                |              |                |              |
| American Indian or Alaska Native          | 0        |              |                |              |                |              |
| Asian                                     | 0        |              |                |              |                |              |
| Native Hawaiian or Other Pacific Islander | 0        |              |                |              |                |              |
| Other Ethnicity or Race / Multi-Cultural  | 0        |              |                |              |                |              |
| <b>Totals:</b>                            | <b>1</b> | <b>\$777</b> | <b>\$3,360</b> | <b>\$777</b> | <b>\$3,360</b> | <b>23.1%</b> |

**For age 3 years to 21 years, inclusive**

|   |           |                |                |              |              |              |
|---|-----------|----------------|----------------|--------------|--------------|--------------|
| White                                     | 7         | \$276          | \$4,169        | \$39         | \$596        | 6.6%         |
| Hispanic                                  | 11        | \$0            | \$0            | \$0          | \$0          | -            |
| Black/African American                    | 2         | \$0            | \$0            | \$0          | \$0          | -            |
| American Indian or Alaska Native          | 0         |                |                |              |              |              |
| Asian                                     | 5         | \$3,845        | \$4,576        | \$769        | \$915        | 84.0%        |
| Native Hawaiian or Other Pacific Islander | 1         | \$0            | \$0            | \$0          | \$0          | -            |
| Other Ethnicity or Race / Multi-Cultural  | 5         | \$0            | \$0            | \$0          | \$0          | -            |
| <b>Totals:</b>                            | <b>31</b> | <b>\$4,121</b> | <b>\$8,745</b> | <b>\$133</b> | <b>\$282</b> | <b>47.1%</b> |

**For age 22 years and older**

|   |            |                    |                    |                 |                 |              |
|---|------------|--------------------|--------------------|-----------------|-----------------|--------------|
| White                                     | 91         | \$1,576,560        | \$1,788,883        | \$17,325        | \$19,658        | 88.1%        |
| Hispanic                                  | 19         | \$87,585           | \$106,537          | \$4,610         | \$5,607         | 82.2%        |
| Black/African American                    | 10         | \$871,828          | \$963,324          | \$87,183        | \$96,332        | 90.5%        |
| American Indian or Alaska Native          | 1          | \$282,400          | \$282,502          | \$282,400       | \$282,502       | 100.0%       |
| Asian                                     | 11         | \$199,937          | \$284,702          | \$18,176        | \$25,882        | 70.2%        |
| Native Hawaiian or Other Pacific Islander | 0          |                    |                    |                 |                 |              |
| Other Ethnicity or Race / Multi-Cultural  | 6          | \$778,707          | \$796,396          | \$129,785       | \$132,733       | 97.8%        |
| <b>Totals:</b>                            | <b>138</b> | <b>\$3,797,018</b> | <b>\$4,222,343</b> | <b>\$27,515</b> | <b>\$30,597</b> | <b>89.9%</b> |