Regional Center of Orange County

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2016-2017 Page 1 of 1

	onsumer Count	Total	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity White		Expenditures				
	1,629	\$75,614,226	\$85,457,607	\$46,418 \$51,522	\$52,460 \$56,867	88.5% 90.6%
Hispanic Black/African American	354	\$18,242,359	\$20,130,938	\$51,532 \$42,701	\$56,867 \$48,807	
	62	\$2,715,051	\$3,026,003	\$43,791	\$48,807	89.7%
American Indian or Alaska Native	5	\$191,971	\$218,875	\$38,394	\$43,775	87.7%
Asian	205	\$11,074,513	\$12,204,914	\$54,022	\$59,536	90.7%
Native Hawaiian or Other Pacific Islander		\$130,829	\$164,076	\$32,707	\$41,019	79.7%
Other Ethnicity or Race / Multi-Cultural	182	\$9,393,815	\$10,447,458	\$51,614	\$57,404	89.9%
Totals:	2,441	\$117,362,764	\$131,649,872	\$48,080	\$53,933	89.1%
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$905	\$1,358	\$905	\$1,358	66.7%
Native Hawaiian or Other Pacific Islander	r 0					
Other Ethnicity or Race / Multi-Cultural	1	\$209	\$698	\$209	\$698	30.0%
Totals:	2	\$1,114	\$2,055	\$557	\$1,028	54.2%
For age 3 years to 21 years, inclusive						
White	65	\$4,288,681	\$4,500,459	\$65,980	\$69,238	95.3%
Hispanic	47	\$2,442,746	\$2,615,926	\$51,973	\$55,658	93.4%
Black/African American	7	\$680,978	\$728,741	\$97,283	\$104,106	93.4%
American Indian or Alaska Native	1	\$83,147	\$86,026	\$83,147	\$86,026	96.7%
Asian	19	\$1,266,513	\$1,356,864	\$66,659	\$71,414	93.3%
Native Hawaiian or Other Pacific Islander	r O					
Other Ethnicity or Race / Multi-Cultural	22	\$994,250	\$1,066,281	\$45,193	\$48,467	93.2%
Totals:	161	\$9,756,315	\$10,354,296	\$60,598	\$64,312	94.2%
For age 22 years and older						
White	1,564	\$71,325,545	\$80,957,149	\$45,605	\$51,763	88.1%
Hispanic	307	\$15,799,613	\$17,515,013	\$51,465	\$57,052	90.2%
Black/African American	55	\$2,034,073	\$2,297,263	\$36,983	\$41,768	88.5%
American Indian or Alaska Native	4	\$108,824	\$132,849	\$27,206	\$33,212	81.9%
Asian	185	\$9,807,095	\$10,846,692	\$53,011	\$58,631	90.4%
Native Hawaiian or Other Pacific Islander	r 4	\$130,829	\$164,076	\$32,707	\$41,019	79.7%
Other Ethnicity or Race / Multi-Cultural	159	\$8,399,355	\$9,380,479	\$52,826	\$58,997	89.5%
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The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

2,278 \$107,605,334

\$121,293,521

\$47,237

\$53,246

88.7%

Totals: