Regional Center of Orange County

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

Fiscal Year 2016-2017 Page 1 of 1

| For All Ages | | | Total | | Per Capita | |
|-------------------------------------|-------------------|-----------------------|------------------------|----------------------------|------------------------|----------|
| Language | Consumer Count | Total Expenditures | Authorized Services | Per Capita Expenditures | Authorized Services | Utilized |
| English | 147 | \$3,655,211 | \$4,076,832 | \$24,865 | \$27,734 | 89.7% |
| Spanish | 13 | \$0 | \$0 | \$0 | \$0 | - |
| Asian & Pacific Islander Languages | 6 | \$133,619 | \$141,592 | \$22,270 | \$23,599 | 94.4% |
| Other Indo-European Languages | 3 | \$13,085 | \$15,247 | \$4,362 | \$5,082 | 85.8% |
| Other Languages | 1 | \$0 | \$776 | \$0 | \$776 | 0.0% |
| Total | s : 170 | \$3,801,916 | \$4,234,448 | \$22,364 | \$24,909 | 89.8% |
| For Birth to age 2 years, inclusive | | | | | | |
| English | 1 | \$777 | \$3,360 | \$777 | \$3,360 | 23.1% |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Total | s: 1 | \$777 | \$3,360 | \$777 | \$3,360 | 23.1% |
| For age 3 years to 21 years, inclus | ive | | | | | |
| English | 23 | \$4,121 | \$8,745 | \$179 | \$380 | 47.1% |
| Spanish | 7 | \$0 | \$0 | \$0 | \$0 | - |
| Asian & Pacific Islander Languages | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Total | s : 31 | \$4,121 | \$8,745 | \$133 | \$282 | 47.1% |
| For age 22 years and older | | | | | | |
| English | 123 | \$3,650,313 | \$4,064,728 | \$29,677 | \$33,047 | 89.8% |
| Spanish | 6 | \$0 | \$0 | \$0 | \$0 | - |
| Asian & Pacific Islander Languages | 5 | \$133,619 | \$141,592 | \$26,724 | \$28,318 | 94.4% |
| Other Indo-European Languages | 3 | \$13,085 | \$15,247 | \$4,362 | \$5,082 | 85.8% |
| Other Languages | 1 | \$0 | \$776 | \$0 | \$776 | 0.0% |
| Total | s: 138 | \$3,797,018 | \$4,222,343 | \$27,515 | \$30,597 | 89.9% |

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.