

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$574,138	\$609,976	\$114,828	\$121,995	94.1%
Home of Parent or Guardian	18,764	\$144,045,665	\$214,587,078	\$7,677	\$11,436	67.1%
Independent Living or Supported Living	1,343	\$58,464,329	\$67,257,014	\$43,533	\$50,080	86.9%
Developmental Center/State Hospital	62	\$306,263	\$442,174	\$4,940	\$7,132	69.3%
Correctional Institution	0					
Community Care Facility (CCF)	1,643	\$99,479,003	\$108,589,081	\$60,547	\$66,092	91.6%
ICF Facility & Continuous Nursing	798	\$17,883,761	\$23,060,792	\$22,411	\$28,898	77.6%
Skilled Nursing Facility (SNF)	105	\$491,832	\$694,591	\$4,684	\$6,615	70.8%
Foster Home, Children	234	\$577,267	\$982,837	\$2,467	\$4,200	58.7%
Family Home, Adults	90	\$4,633,869	\$5,114,152	\$51,487	\$56,824	90.6%
Psychiatric Treatment Facility	2	\$252,194	\$270,495	\$126,097	\$135,248	93.2%
Rehabilitation Center	5	\$137,420	\$177,398	\$27,484	\$35,480	77.5%
Acute General Hospital	8	\$1,656,338	\$1,797,519	\$207,042	\$224,690	92.1%
Sub-Acute	48	\$1,264,044	\$1,290,462	\$26,334	\$26,885	98.0%
Community Treatment Facility	2	\$89	\$3,982	\$44	\$1,991	2.2%
Hospice	0					
Transient/Homeless	16	\$191,742	\$294,370	\$11,984	\$18,398	65.1%
Other	1	\$19,813	\$31,654	\$19,813	\$31,654	62.6%
Totals:	23,126	\$329,977,766	\$425,203,576	\$14,269	\$18,386	77.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5,058	\$22,938,656	\$37,115,313	\$4,535	\$7,338	61.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$905	\$1,358	\$905	\$1,358	66.7%
ICF Facility & Continuous Nursing	1	\$209	\$698	\$209	\$698	30.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	191	\$487,986	\$799,266	\$2,555	\$4,185	61.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$777	\$3,360	\$777	\$3,360	23.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5,252	\$23,428,534	\$37,919,994	\$4,461	\$7,220	61.8%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$126,648	\$126,648	\$63,324	\$63,324	100.0%
Home of Parent or Guardian	8,931	\$53,873,575	\$87,349,831	\$6,032	\$9,781	61.7%
Independent Living or Supported Living	42	\$2,245,615	\$2,693,328	\$53,467	\$64,127	83.4%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	132	\$9,582,498	\$10,125,157	\$72,595	\$76,706	94.6%
ICF Facility & Continuous Nursing	29	\$173,818	\$229,139	\$5,994	\$7,901	75.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$89,281	\$183,571	\$2,076	\$4,269	48.6%
Family Home, Adults	6	\$287,399	\$297,906	\$47,900	\$49,651	96.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	29	\$4,032	\$4,763	\$139	\$164	84.7%
Community Treatment Facility	1	\$89	\$3,982	\$89	\$3,982	2.2%
Hospice	0					
Transient/Homeless	0					
Other	1	\$19,813	\$31,654	\$19,813	\$31,654	62.6%
Totals:	9,217	\$66,402,767	\$101,045,979	\$7,204	\$10,963	65.7%

For age 22 years and older

Out-of-State	3	\$447,490	\$483,328	\$149,163	\$161,109	92.6%
Home of Parent or Guardian	4,775	\$67,233,434	\$90,121,934	\$14,080	\$18,874	74.6%
Independent Living or Supported Living	1,301	\$56,218,714	\$64,563,687	\$43,212	\$49,626	87.1%
Developmental Center/State Hospital	62	\$306,263	\$442,174	\$4,940	\$7,132	69.3%
Correctional Institution	0					
Community Care Facility (CCF)	1,510	\$89,895,601	\$98,462,566	\$59,534	\$65,207	91.3%
ICF Facility & Continuous Nursing	768	\$17,709,734	\$22,830,955	\$23,060	\$29,728	77.6%
Skilled Nursing Facility (SNF)	105	\$491,832	\$694,591	\$4,684	\$6,615	70.8%
Foster Home, Children	0					
Family Home, Adults	84	\$4,346,471	\$4,816,246	\$51,744	\$57,336	90.2%
Psychiatric Treatment Facility	2	\$252,194	\$270,495	\$126,097	\$135,248	93.2%
Rehabilitation Center	4	\$137,420	\$177,398	\$34,355	\$44,350	77.5%
Acute General Hospital	8	\$1,656,338	\$1,797,519	\$207,042	\$224,690	92.1%
Sub-Acute	18	\$1,259,234	\$1,282,339	\$69,957	\$71,241	98.2%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	16	\$191,742	\$294,370	\$11,984	\$18,398	65.1%
Other	0					
Totals:	8,657	\$240,146,465	\$286,237,603	\$27,740	\$33,064	83.9%