

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	115	\$163,896	\$692,357	\$1,425	\$6,021	23.7%
Intellectual Disability	40	\$60,919	\$248,386	\$1,523	\$6,210	24.5%
Cerebral Palsy	3	\$2,809	\$20,292	\$936	\$6,764	13.8%
Epilepsy	4	\$3,130	\$20,481	\$783	\$5,120	15.3%
Category 5	9	\$16,908	\$48,092	\$1,879	\$5,344	35.2%
Other	164	\$120,435	\$496,129	\$734	\$3,025	24.3%

**For Birth to age 2 years, inclusive**

Autism	6	\$6,973	\$16,040	\$1,162	\$2,673	43.5%
Intellectual Disability	1	\$2,800	\$5,040	\$2,800	\$5,040	55.6%
Cerebral Palsy	3	\$2,809	\$20,292	\$936	\$6,764	13.8%
Epilepsy	0					
Category 5	6	\$13,377	\$19,517	\$2,230	\$3,253	68.5%
Other	133	\$106,672	\$446,661	\$802	\$3,358	23.9%

**For age 3 years to 21 years, inclusive**

Autism	107	\$150,674	\$658,356	\$1,408	\$6,153	22.9%
Intellectual Disability	36	\$48,835	\$217,393	\$1,357	\$6,039	22.5%
Cerebral Palsy	0					
Epilepsy	3	\$1,360	\$11,976	\$453	\$3,992	11.4%
Category 5	3	\$3,531	\$28,575	\$1,177	\$9,525	12.4%
Other	31	\$13,763	\$49,468	\$444	\$1,596	27.8%

**For age 22 years and older**

Autism	2	\$6,250	\$17,961	\$3,125	\$8,981	34.8%
Intellectual Disability	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%
Cerebral Palsy	0					
Epilepsy	1	\$1,770	\$8,505	\$1,770	\$8,505	20.8%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$315,519	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.