Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2016-2017 Page 1 of 1

For All Ages		Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis		Count	Expenditures	Services	Expenditures	Services	Utilized
Autism		110	\$163,896	\$692,357	\$1,490	\$6,294	23.7%
Intellectual Disability		9	\$12,521	\$70,044	\$1,391	\$7,783	17.9%
Cerebral Palsy		2	\$2,809	\$20,292	\$1,404	\$10,146	13.8%
Epilepsy		0					
Category 5		7	\$15,858	\$45,932	\$2,265	\$6,562	34.5%
Other		147	\$120,435	\$496,129	\$819	\$3,375	24.3%
	Totals:	275	\$315,519	\$1,324,754	\$1,147	\$4,817	23.8%
For Birth to age 2 ye	ars, inclus	sive					
Autism		5	\$6,973	\$16,040	\$1,395	\$3,208	43.5%
Intellectual Disability		1	\$2,800	\$5,040	\$2,800	\$5,040	55.6%
Cerebral Palsy		2	\$2,809	\$20,292	\$1,404	\$10,146	13.8%
Epilepsy		0					
Category 5		5	\$12,327	\$17,357	\$2,465	\$3,471	71.0%
Other		117	\$106,672	\$446,661	\$912	\$3,818	23.9%
	Totals:	130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%
For age 3 years to 2	1 years, in	clusive					
Autism		103	\$150,674	\$658,356	\$1,463	\$6,392	22.9%
Intellectual Disability		7	\$6,687	\$57,012	\$955	\$8,145	11.7%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		2	\$3,531	\$28,575	\$1,765	\$14,288	12.4%
Other		30	\$13,763	\$49,468	\$459	\$1,649	27.8%
	Totals:	142	\$174,654	\$793,411	\$1,230	\$5,587	22.0%
For age 22 years and	d older						
Autism		2	\$6,250	\$17,961	\$3,125	\$8,981	34.8%
Intellectual Disability		1	\$3,034	\$7,992	\$3,034	\$7,992	38.0%
Cerebral Palsy		0	,	. ,	,	, , ,	
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%