Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2016-2017 Page 1 of 2

For All Ages			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	275	\$315,519	\$1,324,754	\$1,147	\$4,817	23.8%
Independent Living or Supported	Living 0	,		. ,	. ,	
Developmental Center/State Hosp	•					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute .	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
	otals: 275	\$315,519	\$1,324,754	\$1,147	\$4,817	23.8%
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For Birth to age 2 years, inclus	ive					
Out-of-State	0					
Home of Parent or Guardian	130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%
Independent Living or Supported	Living 0					
Developmental Center/State Hosp	pital 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
To	otals: 130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%

Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2016-2017 Page 2 of 2

For age 3 years to 21 years, inclusive			Total		Per Capita		
Residence Type	Consu Co	ımer ount	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State		0					
Home of Parent or Guardian		142	\$174,654	\$793,411	\$1,230	\$5,587	22.0%
Independent Living or Supporte	ed Living	0					
Developmental Center/State H	ospital	0					
Correctional Institution		0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursir	ng	0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	142	\$174,654	\$793,411	\$1,230	\$5,587	22.0%
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For age 22 years and older							
Out-of-State		0					
Home of Parent or Guardian		3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%
Independent Living or Supporte		0					
Developmental Center/State H	ospital	0					
Correctional Institution		0					
Community Care Facility (CCF)	•	0					
ICF Facility & Continous Nursing		0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%