

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,696	\$31,144,378	\$46,602,206	\$8,427	\$12,609	66.8%
Autism & Intellectual Disability	1,990	\$40,567,207	\$49,556,960	\$20,386	\$24,903	81.9%
Autism & Intellectual Disability & Cerebral Palsy	56	\$1,471,199	\$1,774,357	\$26,271	\$31,685	82.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$1,351,517	\$1,527,446	\$48,268	\$54,552	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$308,153	\$416,678	\$102,718	\$138,893	74.0%
Autism & Intellectual Disability	235	\$11,426,244	\$12,938,671	\$48,622	\$55,058	88.3%
Autism & Intellectual Disability & Category 5	8	\$241,055	\$246,760	\$30,132	\$30,845	97.7%
Autism & Cerebral Palsy	25	\$286,613	\$359,732	\$11,465	\$14,389	79.7%
Autism & Cerebral Palsy & Epilepsy	10	\$330,569	\$499,454	\$33,057	\$49,945	66.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,739	\$7,155	\$2,739	\$7,155	38.3%
Autism & Cerebral Palsy & Category 5	3	\$72,564	\$81,564	\$24,188	\$27,188	89.0%
Autism & Epilepsy & Category 5	5	\$92,095	\$113,349	\$18,419	\$22,670	81.2%
Autism & Epilepsy	110	\$2,631,624	\$2,795,499	\$23,924	\$25,414	94.1%
Autism & Category 5	62	\$855,659	\$1,056,844	\$13,801	\$17,046	81.0%
Intellectual Disability	6,265	\$110,052,915	\$137,948,616	\$17,566	\$22,019	79.8%
Intellectual Disability & Cerebral Palsy	1,098	\$22,283,936	\$27,696,236	\$20,295	\$25,224	80.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,078	\$22,600,443	\$28,169,079	\$20,965	\$26,131	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	\$413,212	\$483,771	\$20,661	\$24,189	85.4%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$346,737	\$390,065	\$26,672	\$30,005	88.9%
Intellectual Disability & Epilepsy & Category 5	21	\$652,788	\$802,604	\$31,085	\$38,219	81.3%
Intellectual Disability & Epilepsy	1,104	\$29,438,901	\$36,139,082	\$26,666	\$32,735	81.5%
Intellectual Disability & Category 5	99	\$2,468,404	\$2,978,146	\$24,933	\$30,082	82.9%
Cerebral Palsy	390	\$8,941,797	\$10,713,463	\$22,928	\$27,470	83.5%
Cerebral Palsy & Epilepsy	124	\$2,892,643	\$3,550,153	\$23,328	\$28,630	81.5%
Cerebral Palsy & Epilepsy & Category 5	34	\$792,927	\$1,112,559	\$23,321	\$32,722	71.3%
Cerebral Palsy & Category 5	69	\$1,123,385	\$1,488,868	\$16,281	\$21,578	75.5%
Epilepsy & Category 5	56	\$1,387,545	\$1,834,373	\$24,778	\$32,757	75.6%
Epilepsy	150	\$2,908,852	\$3,834,511	\$19,392	\$25,563	75.9%
Category 5	729	\$10,641,127	\$14,508,369	\$14,597	\$19,902	73.3%
No Diagnosis	5,644	\$22,250,538	\$35,577,005	\$3,942	\$6,304	62.5%
<b>Totals:</b>	<b>23,126</b>	<b>\$329,977,766</b>	<b>\$425,203,576</b>	<b>\$14,269</b>	<b>\$18,386</b>	<b>77.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	161	\$2,421,564	\$4,099,522	\$15,041	\$25,463	59.1%
Autism & Intellectual Disability	6	\$92,534	\$153,855	\$15,422	\$25,642	60.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$3,492	\$4,366	\$3,492	\$4,366	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$3,111	\$9,242	\$3,111	\$9,242	33.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,928	\$8,408	\$3,928	\$8,408	46.7%
Intellectual Disability	34	\$327,023	\$597,012	\$9,618	\$17,559	54.8%
Intellectual Disability & Cerebral Palsy	3	\$18,691	\$29,752	\$6,230	\$9,917	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$22,494	\$54,068	\$3,749	\$9,011	41.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$44,849	\$77,012	\$7,475	\$12,835	58.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$61,787	\$115,015	\$7,723	\$14,377	53.7%
Cerebral Palsy & Epilepsy	3	\$23,314	\$38,098	\$7,771	\$12,699	61.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$168	\$840	\$168	\$840	20.0%
Epilepsy & Category 5	0					
Epilepsy	3	\$33,047	\$56,212	\$11,016	\$18,737	58.8%
Category 5	60	\$669,845	\$1,230,740	\$11,164	\$20,512	54.4%
No Diagnosis	4,958	\$19,702,686	\$31,445,851	\$3,974	\$6,342	62.7%
<b>Totals:</b>	<b>5,252</b>	<b>\$23,428,534</b>	<b>\$37,919,994</b>	<b>\$4,461</b>	<b>\$7,220</b>	<b>61.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,902	\$16,656,927	\$27,312,825	\$5,740	\$9,412	61.0%
Autism & Intellectual Disability	1,417	\$12,641,685	\$17,607,057	\$8,921	\$12,426	71.8%
Autism & Intellectual Disability & Cerebral Palsy	28	\$307,221	\$420,882	\$10,972	\$15,031	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$368,927	\$446,249	\$28,379	\$34,327	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	88	\$2,244,770	\$2,595,513	\$25,509	\$29,494	86.5%
Autism & Intellectual Disability & Category 5	2	\$66,116	\$49,031	\$33,058	\$24,516	134.8%
Autism & Cerebral Palsy	18	\$222,630	\$288,053	\$12,368	\$16,003	77.3%
Autism & Cerebral Palsy & Epilepsy	10	\$330,569	\$499,454	\$33,057	\$49,945	66.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$4,969	\$13,643	\$2,485	\$6,821	36.4%
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	68	\$870,059	\$1,076,846	\$12,795	\$15,836	80.8%
Autism & Category 5	30	\$94,797	\$139,322	\$3,160	\$4,644	68.0%
Intellectual Disability	2,204	\$16,546,785	\$25,405,359	\$7,508	\$11,527	65.1%
Intellectual Disability & Cerebral Palsy	410	\$2,924,681	\$4,422,761	\$7,133	\$10,787	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	393	\$2,493,098	\$3,924,222	\$6,344	\$9,985	63.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,450	\$3,759	\$2,450	\$3,759	65.2%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$40,301	\$42,821	\$20,151	\$21,410	94.1%
Intellectual Disability & Epilepsy	278	\$2,139,663	\$3,324,519	\$7,697	\$11,959	64.4%
Intellectual Disability & Category 5	13	\$51,119	\$108,240	\$3,932	\$8,326	47.2%
Cerebral Palsy	156	\$881,998	\$1,508,277	\$5,654	\$9,668	58.5%
Cerebral Palsy & Epilepsy	53	\$336,003	\$538,565	\$6,340	\$10,162	62.4%
Cerebral Palsy & Epilepsy & Category 5	9	\$194,598	\$237,222	\$21,622	\$26,358	82.0%
Cerebral Palsy & Category 5	24	\$180,026	\$277,417	\$7,501	\$11,559	64.9%
Epilepsy & Category 5	22	\$314,181	\$465,651	\$14,281	\$21,166	67.5%
Epilepsy	48	\$586,014	\$938,421	\$12,209	\$19,550	62.4%
Category 5	356	\$3,564,745	\$5,539,207	\$10,013	\$15,560	64.4%
No Diagnosis	669	\$2,338,436	\$3,860,664	\$3,495	\$5,771	60.6%
<b>Totals:</b>	<b>9,217</b>	<b>\$66,402,767</b>	<b>\$101,045,979</b>	<b>\$7,204</b>	<b>\$10,963</b>	<b>65.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	633	\$12,065,887	\$15,189,859	\$19,061	\$23,997	79.4%
Autism & Intellectual Disability	567	\$27,832,988	\$31,796,049	\$49,088	\$56,078	87.5%
Autism & Intellectual Disability & Cerebral Palsy	27	\$1,160,486	\$1,349,110	\$42,981	\$49,967	86.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$982,591	\$1,081,197	\$65,506	\$72,080	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$308,153	\$416,678	\$102,718	\$138,893	74.0%
Autism & Intellectual Disability	146	\$9,178,362	\$10,333,916	\$62,865	\$70,780	88.8%
Autism & Intellectual Disability & Category 5	6	\$174,939	\$197,729	\$29,156	\$32,955	88.5%
Autism & Cerebral Palsy	7	\$63,984	\$71,680	\$9,141	\$10,240	89.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,739	\$7,155	\$2,739	\$7,155	38.3%
Autism & Cerebral Palsy & Category 5	1	\$67,595	\$67,921	\$67,595	\$67,921	99.5%
Autism & Epilepsy & Category 5	4	\$92,095	\$113,349	\$23,024	\$28,337	81.2%
Autism & Epilepsy	42	\$1,761,565	\$1,718,652	\$41,942	\$40,920	102.5%
Autism & Category 5	31	\$756,934	\$909,114	\$24,417	\$29,326	83.3%
Intellectual Disability	4,027	\$93,179,107	\$111,946,246	\$23,139	\$27,799	83.2%
Intellectual Disability & Cerebral Palsy	685	\$19,340,564	\$23,243,723	\$28,234	\$33,932	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	679	\$20,084,852	\$24,190,790	\$29,580	\$35,627	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	\$410,762	\$480,011	\$21,619	\$25,264	85.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$346,737	\$390,065	\$26,672	\$30,005	88.9%
Intellectual Disability & Epilepsy & Category 5	19	\$612,486	\$759,783	\$32,236	\$39,989	80.6%
Intellectual Disability & Epilepsy	820	\$27,254,389	\$32,737,551	\$33,237	\$39,924	83.3%
Intellectual Disability & Category 5	86	\$2,417,285	\$2,869,906	\$28,108	\$33,371	84.2%
Cerebral Palsy	226	\$7,998,012	\$9,090,171	\$35,389	\$40,222	88.0%
Cerebral Palsy & Epilepsy	68	\$2,533,326	\$2,973,489	\$37,255	\$43,728	85.2%
Cerebral Palsy & Epilepsy & Category 5	25	\$598,328	\$875,336	\$23,933	\$35,013	68.4%
Cerebral Palsy & Category 5	44	\$943,192	\$1,210,612	\$21,436	\$27,514	77.9%
Epilepsy & Category 5	34	\$1,073,364	\$1,368,722	\$31,570	\$40,257	78.4%
Epilepsy	99	\$2,289,791	\$2,839,879	\$23,129	\$28,686	80.6%
Category 5	313	\$6,406,537	\$7,738,422	\$20,468	\$24,723	82.8%
No Diagnosis	17	\$209,415	\$270,490	\$12,319	\$15,911	77.4%
<b>Totals:</b>	<b>8,657</b>	<b>\$240,146,465</b>	<b>\$286,237,603</b>	<b>\$27,740</b>	<b>\$33,064</b>	<b>83.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.