

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$510,938	\$601,068	\$72,991	\$85,867	85.0%
Home of Parent or Guardian	19,598	\$152,400,424	\$222,502,626	\$7,776	\$11,353	68.5%
Independent Living or Supported Living	1,356	\$65,159,510	\$73,901,043	\$48,053	\$54,499	88.2%
Developmental Center/State Hospital	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%
Correctional Institution	0					
Community Care Facility (CCF)	1,681	\$106,531,757	\$115,169,782	\$63,374	\$68,513	92.5%
ICF Facility & Continuous Nursing	780	\$18,649,965	\$23,460,096	\$23,910	\$30,077	79.5%
Skilled Nursing Facility (SNF)	103	\$916,055	\$1,263,522	\$8,894	\$12,267	72.5%
Foster Home, Children	274	\$634,941	\$1,087,856	\$2,317	\$3,970	58.4%
Family Home, Adults	92	\$5,078,215	\$5,506,130	\$55,198	\$59,849	92.2%
Psychiatric Treatment Facility	6	\$1,519,681	\$1,625,665	\$253,280	\$270,944	93.5%
Rehabilitation Center	5	\$90,656	\$100,623	\$18,131	\$20,125	90.1%
Acute General Hospital	3	\$76,283	\$90,120	\$25,428	\$30,040	84.6%
Sub-Acute	48	\$1,214,823	\$1,222,858	\$25,309	\$25,476	99.3%
Community Treatment Facility	2	\$95,895	\$241,958	\$47,948	\$120,979	39.6%
Hospice	0					
Transient/Homeless	20	\$191,497	\$313,941	\$9,575	\$15,697	61.0%
Other	1	\$0	\$0	\$0	\$0	-
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5,339	\$23,787,538	\$38,358,142	\$4,455	\$7,185	62.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$419	\$698	\$419	\$698	60.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	219	\$516,525	\$871,640	\$2,359	\$3,980	59.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$16,072	\$48,776	\$8,036	\$24,388	33.0%
Home of Parent or Guardian	9,143	\$52,706,404	\$83,314,703	\$5,765	\$9,112	63.3%
Independent Living or Supported Living	37	\$3,365,934	\$3,874,357	\$90,971	\$104,712	86.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	134	\$9,473,235	\$9,909,672	\$70,696	\$73,953	95.6%
ICF Facility & Continuous Nursing	21	\$10,402	\$13,062	\$495	\$622	79.6%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	55	\$118,416	\$216,216	\$2,153	\$3,931	54.8%
Family Home, Adults	6	\$319,951	\$329,056	\$53,325	\$54,843	97.2%
Psychiatric Treatment Facility	2	\$395,615	\$451,177	\$197,807	\$225,589	87.7%
Rehabilitation Center	1	\$4,235	\$4,941	\$4,235	\$4,941	85.7%
Acute General Hospital	0					
Sub-Acute	25	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$95,895	\$241,958	\$95,895	\$241,958	39.6%
Hospice	0					
Transient/Homeless	0					
Other	1	\$0	\$0	\$0	\$0	-
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

For age 22 years and older

Out-of-State	5	\$494,866	\$552,292	\$98,973	\$110,458	89.6%
Home of Parent or Guardian	5,116	\$75,906,482	\$100,829,780	\$14,837	\$19,709	75.3%
Independent Living or Supported Living	1,319	\$61,793,576	\$70,026,686	\$46,849	\$53,091	88.2%
Developmental Center/State Hospital	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%
Correctional Institution	0					
Community Care Facility (CCF)	1,547	\$97,058,522	\$105,260,110	\$62,740	\$68,041	92.2%
ICF Facility & Continuous Nursing	758	\$18,639,144	\$23,446,337	\$24,590	\$30,932	79.5%
Skilled Nursing Facility (SNF)	102	\$916,055	\$1,263,522	\$8,981	\$12,387	72.5%
Foster Home, Children	0					
Family Home, Adults	86	\$4,758,265	\$5,177,075	\$55,329	\$60,199	91.9%
Psychiatric Treatment Facility	4	\$1,124,067	\$1,174,487	\$281,017	\$293,622	95.7%
Rehabilitation Center	4	\$86,421	\$95,682	\$21,605	\$23,921	90.3%
Acute General Hospital	3	\$76,283	\$90,120	\$25,428	\$30,040	84.6%
Sub-Acute	22	\$1,212,534	\$1,218,239	\$55,115	\$55,374	99.5%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	20	\$191,497	\$313,941	\$9,575	\$15,697	61.0%
Other	0					
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%