

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,760	\$99,544,698	\$125,603,565	\$14,726	\$18,580	79.3%
Intellectual Disability	12,034	\$259,292,878	\$315,450,253	\$21,547	\$26,213	82.2%
Cerebral Palsy	2,900	\$67,226,521	\$81,010,349	\$23,182	\$27,935	83.0%
Epilepsy	2,971	\$81,197,932	\$96,909,866	\$27,330	\$32,619	83.8%
Category 5	1,191	\$20,970,491	\$27,254,732	\$17,607	\$22,884	76.9%
Other	6,011	\$23,517,196	\$37,669,687	\$3,912	\$6,267	62.4%

For Birth to age 2 years, inclusive

Autism	161	\$2,285,428	\$3,791,961	\$14,195	\$23,553	60.3%
Intellectual Disability	40	\$419,684	\$733,446	\$10,492	\$18,336	57.2%
Cerebral Palsy	17	\$104,584	\$177,936	\$6,152	\$10,467	58.8%
Epilepsy	18	\$141,389	\$269,426	\$7,855	\$14,968	52.5%
Category 5	61	\$600,122	\$1,104,993	\$9,838	\$18,115	54.3%
Other	5,286	\$21,000,494	\$33,561,655	\$3,973	\$6,349	62.6%

For age 3 years to 21 years, inclusive

Autism	4,897	\$34,585,118	\$49,105,873	\$7,063	\$10,028	70.4%
Intellectual Disability	4,656	\$38,934,520	\$55,763,962	\$8,362	\$11,977	69.8%
Cerebral Palsy	1,037	\$8,059,122	\$11,701,419	\$7,772	\$11,284	68.9%
Epilepsy	932	\$8,736,475	\$12,277,135	\$9,374	\$13,173	71.2%
Category 5	512	\$5,021,277	\$7,721,006	\$9,807	\$15,080	65.0%
Other	708	\$2,279,241	\$3,829,556	\$3,219	\$5,409	59.5%

For age 22 years and older

Autism	1,702	\$62,674,151	\$72,705,731	\$36,824	\$42,718	86.2%
Intellectual Disability	7,338	\$219,938,674	\$258,952,844	\$29,973	\$35,289	84.9%
Cerebral Palsy	1,846	\$59,062,815	\$69,130,993	\$31,995	\$37,449	85.4%
Epilepsy	2,021	\$72,320,068	\$84,363,304	\$35,784	\$41,743	85.7%
Category 5	618	\$15,349,092	\$18,428,733	\$24,837	\$29,820	83.3%
Other	17	\$237,461	\$278,476	\$13,968	\$16,381	85.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$359,534,945	\$6,400,112	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.